



KUNSILL LOKALI XEWKIJA

RAPPORT ANNWALI AMMINISTRATTIV

Lulju-Diċembru 2019

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1.0 Il-Kunsill

Il-Kunsill Lokali tax-Xewkija, raħal b'popoluzzjoni ta' madwar **3,000** huwa magħmul minn 5 kunsilliera eletti. L-Amministrazzjoni tal-Kunsill, bir-responsabbiltajiet kollha skont Kapitolu 363 Att Dwar il-Gvern Lokali kienet immexxija mis-Segretarju Eżekuttiv bl-assistenza ta' żewġ impjegati, assistent prinċipal u skrivan fix-xogħol tal-Uffiċju.

Biex jgħinu fil-hidma tiegħu, il-Kunsill jaħtar Kumitati/Sotto Kumitati bil-ghan li jipproponu, jiddiskutu u jassistu lill-Kunsill fit-thejjija tal-pjani tiegħu sabiex ikunu mwettqa dawk ir-responsabbiltajiet fdati lill-Kunsill bhala Gvern Lokali. Sal-aħħar tas-sena 2019 l-ebda membru tal-Kunsill ma kien għadu ħatar kumitat biex ikunu jista' jassistih fid-dekasteru tiegħu.

Il-Kunsill elett matul din il-legislatura beda jopera f'effett mill-1 ta' Lulju 2019. Din il-legislatura hija ppjanata li jkollha terminu ta' hames snin.

2.0 Il-Membri tal-Kunsill

Sindku	Hubert Saliba
Viċi-Sindku	Paul Azzopardi
Kunsilliera	Jeanelle Azzopardi
Kunsillier	Johnny Vella
Kunsiller	Domenic Zerafa

3.0 Responsabbiltajiet tal-Kunsilliera

Sindku- Hubert Saliba
Proġetti, Infrastruttura, Indafa, Ambjent u l-Qasam Soċjali

Viċi-Sindku-Paul Azzopardi
Kultura, Anzjani u Integrazzjoni Soċjali

Kunsilliera- Jeanelle Attard
Edukazzjoni, Żgħażaġh u Tfal, u Innovazzjoni

Kunsillier- Johnny Vella
Sports

Kunsillier- Domenic Zerafa
Il-Harsien tal-Animali

4.0 Partecipazzjoni fil-Laqgħat tal-Kunsill

Bejn l-1 ta' Lulju 2019 u l-31 ta' Diċembru 2019 nżammu 7 laqgħat tal-Kunsill. L-attendenza kienet hekk kif miġbura fit-tabella t'hawn taht.

Tabella tal-Attendenza tal-Kunsilliera

Kunsillieri	Laqgħat	Preżenti	Skuzat/a	Assenti	% *
Is-Sindku Hubert Saliba	7	7	0	0	100%
Il-Viċi-Sindku Paul Azzopardi	7	7	0	0	100%
Il-Kunsilliera Jeanelle Attard	7	7	0	0	100%
Il-Kunsillier Johnny Vella	7	7	0	0	100%
Il-Kunsiller Domenic Zerafa	7	7	0	0	100%

* Persentaġġ maħdum fuq il-preżenti biss

5.0 Il-Hidma tal-Kunsill

Matul il-perjodu bejn l-1 ta' Lulju 2019 u Diċembru 2019 saru 7 laqgħat fejn ġew diskussi diversi proġetti, attivitajiet, talbiet u lmenti tar-residenti.

Mill-Kunsill ħarġu diversi permessi relatati ma' krejnijiet, *scaffolding*, attivitajiet, tqegħid ta' skips u *trenching*. Il-Kunsill jilqa' ħlasijiet ta' ċitazzjonijiet tal-LESA u anke ħlasijiet tal-LEMIS u LAS.

Il-parti kbira tal-ilmenti li l-Kunsill irċieva matul dan il-perjodu ġew magħluqa permezz ta' xogħol imwettaq mill-ħaddiema allokatu mal-Kunsill u mill-ħaddiema tad-District Operations.

6.0 Kuntatt

Bil-ghan li jinżamm kuntatt mar-residenti, l-Kunsill jara li jtella' materjal kurrenti fuq il-Pagna tal-Kunsill fuq Facebook. Il-Kunsill jipprova materjal fuq ix-xogħol li jkun għaddej mill-Kunsill, attivitajiet, skeda ta' għbir ta' skart, applikazzjoni għall-korsijiet fost l-oħrajn.

Il-Kuntatt mar-residenti jinżamm ħaj permezz tal-ħarġiet li saru bi skop kulturali, rikreattiv u edukattiv hekk kif deskritt fil-lista segwenti:

18 ta' Settembru 2019- Ħarġa bit-Train għal Marsalforn

5 t'Ottubru 2019- Ħarġa għan-Notte Bianca

15 t'Ottubru 2019-Ħarġa għas-santwarju tal-Madonna tal-Grazzja, Haż-Żabbar u l-Belt

12 ta' Diċembru- Harga għall-Anzjani tal-Milied (quddies Għajnsielem , żjara l-Presepu u Ikla)

27 ta' Diċembru 2019- Harga bit-train għat-tfal (Għasri, Marsalforn u Villa Rundle)

7.0 Laqgħat

Saru diversi laqgħat li organizza l-Kunsill jew li kien parteċipi fihom. Dawn kienu jinkludu laqgħat tas-Sindki u l-Viċi-Sindki, mal-Assoċjazzjoni tal-Kunsilli Lokali, ma' Transport Malta, Ansek, mal-Perit, mal-Accountant, mal-Avukat, mad-Direttur tal-Gvern Lokali, ma' diversi kuntratturi, mal-Ministru t'Għawdex, ma' Segretarji Parlamentari u ma' diversi entitatijiet oħra.

8.0 Xogħol ieħor imwettaq mill-Kunsill

- Ġew offruti numru ta' korsijiet għal matul ix-xhur tas-sajf fosthom klassijiet tal-Kinder 1 u Kinder 2, Messy Hands, Arti, Mudellatura fit-tafal, pittura, Bizzilla u Xjenza. Għal matul ix-xhur tax-xitwa il-Kunsill haseb biex ikompli l-kors tal-Bizzilla, provda kors tal-Ganċ, kors tat-Teknologija għal dawk avanzati fl-eta' u Malti għall-Barranin. Provda ukoll korsijiet tal-Aerobics, General Fitness u Keep Fit għat-tfal tal-Primarja darba f'gimgha.
- Il-Kunsill kull nhar ta' Ħamis kompla bil-ġbir ta' skart goff minn wara l-bibien tar-residenti.
- Inghatat madwar 120 vaċċin tal-influenza.
- Komplex is-sessjonijiet għat-tfal Aqra Miegħi fil-Librerija u l-librerija tax-Xewkija kklassifikat fuq quddiem f'dak li hu self mill-istess librerija.
- Saret manutenzjoni kontinwa fil-gonna, *playingfield* u bankijiet fit-toroq tax-Xewkija.
- Inbidlu bosta tabelli li kienu spiċċaw biż-żmien u żdiedu aktar tabelli biex jikkalmaw is-sewqan eċċessiv.
- Sar l-iffriskar tal-linji tat-toroq.
- Ġew installati diversi road humps għall-aktar sigurta fit-toroq.
- Tlesta l-progett ta' *Resurfacing* taht Mizura 4.3 fuq Triq tal-Horob, Triq tas-Salvatur u Triq tas-Salib.

- Beda l-bini ta' hitan tas-sejjieh taht Mizura 4.4 fuq Triq tal-Horob, Triq tas-Salvatur u Triq tas-Salib.
- Inhargu t-tenders għall-Triq Santa Elizabetta u fuq il-*Playingfield* tal-Ħamrija.
- Patching f'diversi toroq.

9.0 Xogħol mill-Ministeru t'Għawdex

- Giet inawgurata l-pjazza tax-Xewkija wara diversi xhur ta' hidma kontinwa fuq il-proġett ta' riġenerazzjoni tal-istess pjazza.
- Restawr fuq diversi hitan tas-sejjieh imġarrfin fil-kampanja.
- Iffriskar tal-linji tat-toroq.
- Diversi bankini ġodda u restawr ta' bankini.
- Haddiema u makkinarju biex sar *patching* f'diversi toroq.

10.0 Attivitajiet

- 10.1 **Summer in the Square** Għall-ewwel darba ttelghu diversi attivitajiet fil-pjazza taht il-kappa ta' "Summer in the Square" tul ix-xahar kollhu t'Awwissu. Il-pjazza kienet magħluqa għat-traffiku bi spettaklu differenti kull tmiem il-gimgha fosthom spettaklu minn Jazz Knights u Novel Band.
- 10.2 **The Malta International Food Festival Gozo Edition** Għal sena oħra ġie organizzat fuq jumejn, id-9 u l-10 t'Awwissu 2019, l-avveniment li jiġbed tant nies lejn il-pjazza tax-Xewkija għal festa t'ikel differenti u spettaklu kontinwi.
- 10.3 **Fior D'Argenta** Il-festa tal-Qtugh ir-Ras ta' San Ġwann hi festa għal qalb ix-Xewkin. Il-Kunsill jieħu hsieb li jtella' avveniment fuq erba' tjiem b'tournament tal-Football immirat għat-tfal sar 26 t'Awwissu 2019, fis-27 t'Awwissu 2019 il-Kunsill ikkolloborra mal-Għaqda Armar għall-ikla organizzata, it-28 t'Awwissu 2019 kien iddedikat lit-tfal b'diversi loġhob li jattira dawk il-familji bit-tfal żgħar waqt li nhar id-29 t'Awwissu kienet lejla ddedikat għal folk fejn fost l-oħrajn provdejna serata t'ghana, saret il-huġġieġa ta' San Ġwann u nqasmet it-torta tal-bajtar ta' San Ġwann.

- 10.3 **Adventure Paradise** Dan l-avveniment immirat għat-tfal b'diversi Bouncing Castles, u logħob ieħor sar bil-kolloborazzjoni tal-Għaqda tal-Armar. Minhabba l-maltemp dan l-avveniment sar fis-sala tal-iskola. Xorta kien hemm konkorenza tajba.
- 10.4 **Clean-up Day** Bhas-snin preċedenti saret Clean-up Day fl-20 ta' Novembru 2019 flimkien mal-iskola fejn il-Kunsill provda lill-istudenti T-Shirt li jista' jintlibes f'attivitajiet varjati. Ġew offrut ukoll kemm materjal protettiv u anke boroż tal-iskart. Il-Clean-up saret fi Ġnien Il-Ħaddiem u l-Bandli tal-Ħamrija.
- 10.4 **Jum Ix-Xewkija** Din is-sena Jum Ix-Xewkija gie ċelebrat nhar il-Ġimgħa 29 ta' Novembru 2019 fejn giet iċċelebrata quddiesa ta' Radd il-Ħajr. Wara, saret serata fis-sala tal-iskola Primarja tax-Xewkija fejn ingħata l-Premju Ġieh Ix-Xewkija lis-Sur Joseph Hili u s-Sur Josmar Vella ngħata l-Premju Hidmet iż-Żgħażaġh. Il-Kunsill ħaseb biex iqassam ġugarelli edukattivi lill-istudenti fl-iskola Primarja waqt avveniment qasir li sar marbut ma' dan il-jum. Il-Kunsill ikkolloborra max-Xewkija Tigers Nursery biex sar tournament tal-football u sar ukoll tournament tal-boċċi.
- 10.5 **Christmas in the Square** Flimkien ma' diversi għaqdiet fir-raħal, il-Kunsill ħadem biex seta' jittella' Christmas market fuq jumejn, it-13 u l-14 ta' Diċembru 2019. Kien hemm diversi stalls tal-ikel u spettaklu varjat biex seta' jintlaqtu l-gosti ta' kulhadd.

11.0 Live Streaming

Il-Kunsill baqa' jxandar il-laqgħat tiegħu permezz tal-internet. Ix-xandir tal-laqgħat tal-Kunsill huwa aċċessibli permezz ta' dawn il-links.

<http://www.xewkija.gov.mt/webcamstreaming>

Il-laqgħat jistgħu ukoll jiġu segwiti permezzi tal-faċilita' tal-*on demand* minn din il-link t'hawn taħt.

<http://www.xewkija.gov.mt/webcamstreaming>

12.0 Finanzi

Ir-rapport finanzjarju għas-sena 2018 jinsab anness ma' dan ir-rapport bħala ANNESS 1.

Hawn taħt wiehed għandu jsib tabella li tikkompara d-dhul u l-infiq għas-snin 2018 u 2019.

STATEMENT OF COMPREHENSIVE INCOME

	Note	2019 €	2018 €
REVENUE			
Funds received from central government	7	411,878	372,441
Funds raised under Local Enforcement System	8	1,122	1,269
General Income	9	16,079	51,892
		<u>429,079</u>	<u>425,602</u>
EXPENDITURE			
Personal Emoluments	10	(79,918)	(64,861)
Operations and maintenance	11	(153,394)	(144,137)
Administration and other expenditure	12	(131,478)	(150,323)
Depreciation	13	(54,743)	(45,573)
		<u>(419,533)</u>	<u>(404,894)</u>
Operating surplus for the year		9,546	20,708
Investment income	14	170	93
Impairment provision	13	-	(158,027)
Write-off of payables		3,605	-
Write-off of Accrued Income	20	-	(49,164)
Total Comprehensive income/(loss) for the year		<u>13,321</u>	<u>(186,390)</u>

13.0 Konkluzjoni

Nagħlaq dan ir-rapport amministrattiv billi niringrazzja lis-Sindku u lill-Kunsilliera, lill-impjegati u lill-ħaddiema allokatu mal-Kunsill tal-kollaborazzjoni kontinwa tagħhom. Dan ix-xogħol kien mahsub, ippjanat u mwettaq mill-Kunsilli Lokali bil-ħidma ta' kulħadd u hu għaldaqstant li inkisbu r-rizultati li nkisbu.

Marion Attard
Segretarju Eżekuttiv

ANNEX 1

Financial Statements 2019

XEWKIJA LOCAL COUNCIL

**Annual Report and
Financial Statements
For the Year Ended 31 December 2019**

XEWKIJA LOCAL COUNCIL

Report and Financial Statements for the year ended 31 December 2019

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Statement of Local Council members' and Executive Secretary's Responsibilities

The Local Councils (Financial) Regulations require the Executive Secretary to prepare a detailed annual administrative report which includes the Local Council's Statement of Comprehensive Income for the year and of the Council's retained funds at the end of year. By virtue of the same regulations it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end and that they comply with the Act, the Local Councils (Financial) Regulations, and the Local Councils (Financial) Procedures issued in terms of the said Act.

The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act, the Local Councils (Financial) Regulations, and the Local Councils (Financial) Procedures. The Executive Secretary is also responsible for safeguarding the assets of the Local Council and hence for taking reasonable steps for the prevention and detection of fraud and irregularities.

Approved by the Council and signed on its behalf on the _____ by:

Hubert Saliba
Mayor

Marion Attard
Executive Secretary

STATEMENT OF FINANCIAL POSITION

	Note	2019 €	2018 €
ASSETS			
Non-current assets			
Property, plant and equipment	3	<u>280,027</u>	<u>369,507</u>
Current assets			
Receivables	4	50,359	42,927
Cash and Cash Equivalents	5	<u>799,079</u>	<u>479,411</u>
Total Current Assets		<u>849,438</u>	<u>522,338</u>
TOTAL ASSETS		<u>1,129,465</u>	<u>891,845</u>
 RESERVES AND LIABILITIES			
Reserves			
Retained Fund		<u>586,992</u>	<u>573,671</u>
Current Liabilities			
Payables	6	<u>542,473</u>	<u>318,174</u>
Total reserves and liabilities		<u>1,129,465</u>	<u>891,845</u>

The notes on pages 6 to 22 are an integral part of the financial statements.

These Financial Statements were approved by the Local Council on

and signed on its behalf by:

Hubert Saliba
Mayor

Marion Attard
Executive Secretary

STATEMENT OF COMPREHENSIVE INCOME

	Note	2019 €	2018 €
REVENUE			
Funds received from central government	7	411,878	372,441
Funds raised under Local Enforcement System	8	1,122	1,269
General Income	9	16,079	51,892
		<u>429,079</u>	<u>425,602</u>
EXPENDITURE			
Personal Emoluments	10	(79,918)	(64,861)
Operations and maintenance	11	(153,394)	(144,137)
Administration and other expenditure	12	(131,478)	(150,323)
Depreciation	13	(54,743)	(45,573)
		<u>(419,533)</u>	<u>(404,894)</u>
Operating surplus for the year		9,546	20,708
Investment income	14	170	93
Impairment provision	13	-	(158,027)
Write-off of payables		3,605	-
Write-off of Accrued Income	20	-	(49,164)
Total Comprehensive income/(loss) for the year		<u>13,321</u>	<u>(186,390)</u>

The notes on pages 6 to 22 are an integral part of the financial statements.

STATEMENT OF CHANGES IN EQUITY

	Retained Funds 2019 €	Retained Funds 2018 €
At 1 January	573,671	760,061
Total comprehensive income/(loss) for the year	<u>13,321</u>	<u>(186,390)</u>
At 31 December	<u>586,992</u>	<u>573,671</u>

The notes on pages 6 to 22 are an integral part of the financial statements.

STATEMENT OF CASH FLOWS

	Note	2019 €	2018 €
Cash Flows from Operating Activities			
Total Comprehensive Income/(Loss) for the year		13,321	(186,390)
Adjustments for:			
Depreciation		54,743	45,573
Impairment losses		-	158,027
Investment Income		(170)	(93)
Increase in provision for bad debts		-	3,242
		<u>67,894</u>	<u>20,359</u>
(Increase)/Decrease in receivables		(7,433)	81,909
(Decrease)/Increase in Payables		(10,024)	5,229
Net Cash generated from operating activities		<u>50,437</u>	<u>107,497</u>
Cash flows from Investing Activities			
Purchase of property, plant and equipment		(120,498)	(48,525)
Investment Income		170	93
Capital grants received		<u>422,041</u>	<u>154,621</u>
Net Cash generated from investing activities		<u>301,713</u>	<u>106,189</u>
Net movement in cash and cash equivalents		352,150	213,686
Cash and cash Equivalents at the beginning of the year		<u>446,335</u>	<u>232,649</u>
Cash and Cash Equivalents at the end of the year	5	<u>798,485</u>	<u>446,335</u>

The notes on pages 6 to 22 are an integral part of the financial statements.

NOTES TO THE FINANCIAL STATEMENTS**1. General Information**

Xewkija Local Council is the local authority of Xewkija setup in accordance with the Local Councils Act. The office of the Local Council is situated at 28, Triq Santa Katerina, Xewkija XWK 2032.

2. Accounting Policies and Reporting Procedures

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

(a) Accounting convention

These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363).

The financial statements are prepared under the historical cost convention as modified to include fair values stated in the accounting policies below. These Financial Statements are prepared in accordance to the requirements of International Financial Reporting Standards as adopted by the EU and comply with the Local Councils Act Cap 363, the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures 1996.

(b) Standards, amendments and interpretations to existing standards**New and amended standards adopted by the council**

In 2019, the Council adopted new standards, amendments and interpretations to existing standards that are mandatory for the Council's accounting period beginning in 2019. The Council initially applied IFRS 16 from 1 January 2019. Changes resulting from the adoption IFRS 16 were not material due to the Council not having any material leases. Other standards, interpretations and amendments effective in 2019 do not have material effect on the Council's financial statements.

Standards, amendments and interpretations to existing standards that are not yet effective.

Certain new standards, amendments and interpretations to existing standards have been published by the date of the authorisation for issue of these financial statements, that are mandatory for the Council's accounting periods beginning after 01 January 2020 or later periods. The Council has not early adopted these revisions to the requirements of IFRSs and the Council is of the opinion that there are no requirements that will have a possible significant impact on the Council's financial statements in the year of initial application.

NOTES TO THE FINANCIAL STATEMENTS - continued

2. Accounting Policies and Reporting Procedures (continued)

(c) Revenue recognition

Revenue is recognised when the amount of revenue and the associated costs can be measured reliably. Interest income is recognised in the statement of comprehensive income as it accrues.

(d) Local Enforcement System

During 2019 the amount disclosed in the financial statements under Local Enforcement Income represents the administrative fee of 10% that is chargeable to LESA and the various Regional Committees for contraventions paid at the Council.

(e) Property, Plant and Equipment

Property, plant and equipment is stated at cost less accumulated depreciation and impairment loss to date. Depreciation is calculated on a monthly basis using the straight line method at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows:

	%
Land	0
Trees	0
Buildings	1
Office Furniture and Fittings	7.5
Construction Works	10
Urban Improvements (Street Furniture)	10
Special projects	10
Office Equipment	20
Motor Vehicles	20
Plant and Machinery	20
Computer Equipment	25
Plants	100
Litter Bins	replacement basis
Playground Furniture	100
Road and traffic Signs	replacement basis
Street Mirrors	replacement basis
Street Lights	100

Gains and losses on disposal of property, plant and equipment are determined by reference to their carrying amount and are taken into account in determining operating profit. The residual values and useful lives of the assets are reviewed and adjusted as appropriate, at each financial reporting date. The carrying amount of an asset is written down immediately to its recoverable amount if the carrying amount of the asset is greater than its estimated recoverable amount.

Subsequent costs are included in the carrying amount of the asset or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Local Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the statement of comprehensive income during the financial year in which they are incurred.

NOTES TO THE FINANCIAL STATEMENTS - continued**(f) Government Grants**

Government grants relating to the purchase of property, plant and equipment are accounted for on the Capital Approach according to IAS 20. With the Capital Approach, any grants received are netted off against the cost of the asset to which they relate. Depreciation will be accounted on the resulting cost less grant. Government grants relating to operating expenditure are recognised in profit or loss in the same period that the related expenditure is incurred.

(g) Impairment of Assets

Assets that have an indefinite useful life are not subject to amortisation and are tested annually for impairment. Assets that are subject to amortisation or depreciation are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the carrying amount of the asset exceeds its recoverable amount. The recoverable amount is the higher of the fair value of the asset less cost to sell and the value in use. Impairment losses are immediately recognised as an expense in the statement of comprehensive income.

(h) Amounts Receivable

Amounts receivable are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less provision for impairment. A provision for impairment of amounts receivable is established when there is objective evidence that the Council will not be able to collect all amounts due according to the original terms of the receivables. The amount of the provision is the difference between the carrying amounts of the asset in the present value of the estimated future cash flows, discounted at the effective interest rate. The amount of the provision is recognised in the statement of comprehensive income.

(i) Foreign Currencies

Items included in the Financial Statements are measured using the currency of the primary economic environment in which the Local Council operates. These Financial Statements are presented in Euro, which is the Council's functional and presentation currency.

(j) Surplus and deficits

Only surpluses that were realised at the date of the Statement of Financial Position are recognised in these Financial Statements. All foreseeable liabilities and potential deficits arising up to the said date are accounted for even if they become apparent between the said date and the date on which the Financial Statements are approved.

(k) Cash and Equivalents

Cash and Cash Equivalents are carried in the Statement of Financial Position at face value. For the purposes of the Statement of Cash Flows, cash and cash equivalents comprise cash in hand and balances held with banks.

(l) Related parties

Related parties are those persons or bodies of persons having relationships with the Council as defined in IAS 24

NOTES TO THE FINANCIAL STATEMENTS - continued

(m) Payables

Accounts payable are classified as current liabilities if payment is due within one year or less (or in the normal operating cycle of the business if longer). If not they are presented as non-current liabilities.

Amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the council.

(n) Financial Instruments

Financial assets and financial liabilities are recognised when the council becomes a party to the contractual provisions of the financial instrument.

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred .

A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

Financial assets and financial liabilities are measured initially at fair value plus transactions costs. They are measured subsequently as described below.

Financial assets

For the purpose of subsequent measurement, financial assets of the council are classified into loans and receivables upon initial recognition .

Receivables are subject to review for impairment at least at each reporting date.

Financial assets are impaired when there is any objective evidence that a financial asset or a group of financial assets is impaired. Different criteria to determine impairment are applied for each category of financial assets, which are described below.

All income and expenses relating to loans and receivables are presented within 'finance income' or 'finance costs', except for impairment of receivables which is presented within 'administration and other expenditure'.

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. After initial recognition these are measured at amortised cost using the effective interest method, less provision for impairment. Discounting is omitted where the effect of discounting is immaterial. The council's other receivables fall into this category of financial instruments.

Individually significant receivables are considered for impairment when they are past due or when other objective evidence is received that a specific counterparty will default. Receivables that are not considered to be individually impaired are reviewed for impairment in groups, which are determined by reference to the industry and region of counterparty and other available features of shared credit risk characteristics. The percentage of the write down is then based on recent historical counterparty default rates for each identified group.

NOTES TO THE FINANCIAL STATEMENTS - continued

(n) Financial Instruments (continued)

Financial liabilities

The council's financial liabilities include other payables. These are stated at their nominal amount which is a reasonable approximation of fair value.

All interest-related charges are included within 'finance costs'.

(o) Critical accounting estimates and judgements

The preparation of financial statements in conformity with IFRS adopted by the EU requires council members to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets, liabilities, income and expenses. Use of available information and application of judgement are inherent in making estimates. Actual results in future could differ from such estimates and the differences may be material to the financial statements. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

In the opinion of the council members, the accounting estimates and judgements made in the course of preparing these financial statements are not difficult, subjective or complex to a degree which would warrant their description as critical in terms of the requirements of IAS 1 (revised).

NOTES TO THE FINANCIAL STATEMENTS - continued

3. Property, Plant and Equipment

	Property	Office Furniture /Fittings	Computer Equipment	Office Equipment	Urban Improvements	Motor Vehicle	New Street Signs	Construction and Paving	Assets Under Construction	Total
Tangible Assets										
Cost										
At 1 January 2019	85,539	38,143	8,377	27,716	426,451	3,225	32,527	1,114,476	124,994	1,861,448
Additions this year	-	3,683	-	6,822	16,813	-	-	4258	88,922	120,498
Reclassifications	-	5,986	-	-	3,658	-	-	204,272	(213,916)	0
At 31 December 2019	85,539	47,812	8,377	34,538	446,922	3,225	32,527	1,323,006	-	1,981,946
Grants and other reimbursements										
At 1 January 2019	-	-	(1,407)	-	(3,115)	-	-	(688,412)	-	(692,934)
Additions	-	-	-	-	-	-	-	(155,235)	-	(155,235)
Reclassifications	-	-	-	-	-	-	-	-	-	-
At 31 December 2019	-	-	(1,407)	-	(3,115)	-	-	(843,647)	-	(848,169)
Depreciation										
At 1 January 2019	(13,461)	(19,189)	(5,945)	(26,628)	(410,270)	(752)	(32,527)	(290,235)	-	(799,007)
Charge for the year	(855)	(3,587)	(353)	(1,784)	(3,755)	(645)	-	(43,764)	-	(54,743)
At 31 December 2019	(14,316)	(22,776)	(6,298)	(28,412)	(414,025)	(1,397)	(32,527)	(333,999)	-	(853,750)
Net Book Value										
At 31 December 2019	71,223	25,036	672	6,126	29,783	1,828	-	145,360	-	280,027

XEWKIJIA LOCAL COUNCIL

Report and Financial Statements for the year ended 31 December 2019

NOTES TO THE FINANCIAL STATEMENTS - continued

3. Property, Plant and Equipment (continued)

Tangible Assets Cost	Office					Motor Vehicle	New Street Signs	Construction	Assets Under Construction	Total
	Property	Furniture /Fittings	Computer Equipment	Office Equipment	Urban Improvements					
At 1 January 2018	85,539	22,506	7,096	27,096	426,451	3,225	32,527	1,114,476	94,007	1,812,923
Additions this year	-	15,637	1,281	620	-	-	-	-	30,987	48,525
At 31 December 2018	85,539	38,143	8,377	27,716	426,451	3,225	32,527	1,114,476	124,994	1,861,448

Grants and other reimbursements

At 1 January 2018	-	-	(1,407)	-	(3,115)	-	-	(688,412)	-	(692,934)
Additions	-	-	-	-	-	-	-	-	-	0
At 31 December 2018	-	-	(1,407)	-	(3,115)	-	-	(688,412)	-	(692,934)

Depreciation

At 1 January 2018	(12,606)	(15,181)	(5,202)	(19,012)	(321,390)	(107)	(32,527)	(189,382)	-	(595,407)
Impairment	-	(1,146)	(222)	(6,932)	(87,312)	-	-	(62,415)	-	(158,027)
Charge for the year	(855)	(2,862)	(521)	(684)	(1,568)	(645)	-	(38,438)	-	(45,573)
At 31 December 2018	(13,461)	(19,189)	(5,945)	(26,628)	(410,270)	(752)	(32,527)	(290,235)	-	(799,007)

Net Book Value

At 31 December 2018	72,078	18,954	1,025	1,088	13,066	2,473	-	135,829	124,994	369,507
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NOTES TO THE FINANCIAL STATEMENTS - continued

4. Receivables

	2019	2018
	€	€
Accounts Receivable	34,623	21,540
Provision for bad debts	(7,252)	(7,252)
Prepayments and accrued income	22,988	28,639
	<u>50,359</u>	<u>42,927</u>

Receivables Analysis

	2019	2018
	€	€
Within the credit period	10,087	4,045
Amounts against which a provision	(7,252)	(7,252)
Exceeded credit period but not yet impaired	24,536	17,495
Accrued Income	22,034	27,792
Prepayments	954	847
	<u>50,359</u>	<u>42,927</u>

5. Cash and Cash Equivalents

Cash and cash equivalents consist of cash in hand and balance with banks. Cash and cash equivalents included in the statement of cash flow comprise the following amounts in the Local Council statement of financial

	2019	2018
	€	€
Bank Balances:		
Ordinary funds	713,601	322,621
Funds at central bank	85,472	156,605
Cash in hand	6	185
Overdrawn balances	(594)	(33,076)
	<u>798,485</u>	<u>446,335</u>
Transfer to payables (Note 6)	594	33,076
	<u>799,079</u>	<u>479,411</u>

6. Payables

	2019	2018
	€	€
Accounts Payable	62,791	67,680
Other payables	2,918	2,918
Accruals	9,739	14,879
Grants received in advance	466,431	199,621
Overdrawn bank balances (Note 5)	594	33,076
	<u>542,473</u>	<u>318,174</u>

Note: The grants received in advance in 2018 represent funding received on Measure 4.4 (€72,422), Grant of lift (€45,000) and Measure 4.3 (€82,199) which will be utilised on capital projects during 2020. The grants received in advance in 2019 represent funding received on Triq il-Kbira (€178,505), Measure 4.4, (€72,422), St Elizabetha Street (€206,230), grant on Library Scheme (€2,890) and excess funds received on Measure 4.3 of (€6,384). Once the projects commence these will be capitalised under Property, plant and equipment. Capital commitments in relation to these grants are explained under Note 17 to the financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued

7. Funds received from the Central Government

	2019	2018
	€	€
In terms of section 55 of the Local Councils Act (CAP 363)	375,904	356,377
Other Government Income	<u>35,974</u>	<u>16,064</u>
	<u>411,878</u>	<u>372,441</u>

8. Income raised from Local Enforcement System

	2019	2018
	€	€
Income from administrative fees	<u>1,122</u>	<u>1,269</u>

9. General Income

	2019	2018
	€	€
Income from permits	10,045	5,607
General income	-	25,890
Contributions and donations	<u>6,034</u>	<u>20,395</u>
	<u>16,079</u>	<u>51,892</u>

10. Personal Emoluments

	2019	2018
	€	€
Personal emoluments include, inter alia:		
Mayor's honoraria	9,438	7,463
Mayor and Councillors' Allowance	9,691	6,400
Executive Secretary salary and allowances	30,601	28,740
Employees' Salaries	23,426	18,276
Social Security Contributions	<u>6,762</u>	<u>3,982</u>
	<u>79,918</u>	<u>64,861</u>

11. Operations and Maintenance

	2019	2018
	€	€
Operations and maintenance includes, inter alia:		
Repairs and Upkeep:		
Road and Street Pavements (patching works)	14,595	22,610
Repairs	9,237	16,793
Street signs and markings	12,526	8,753
Trees planting and related expenses	<u>4,000</u>	<u>4,093</u>
	<u>40,358</u>	<u>52,249</u>

NOTES TO THE FINANCIAL STATEMENTS - continued

Contractual Services:

	€	€
Operations and maintenance includes, inter alia:		
Repairs and Upkeep:		
Refuse Collection (including bins on wheels)	50,490	46,893
Bulky Refuse Collection (incl open skips)	712	170
Road and street cleaning (mechanical and manual)	15,149	6,332
Cleaning and maintenance of Public Conveniences	5,947	3,683
Maintenance parks and gardens and verges	10,888	7,568
Cleaning of council property	270	689
Tipping fees	21,171	24,491
Street Lighting	8,409	950
Other contractual services	-	1,112
	<u>113,036</u>	<u>91,888</u>
Total Operations and Maintenance Expenses	<u>153,394</u>	<u>144,137</u>

12. Administration and other expenditure

	2019	2018
	€	€
Utilities	9,092	8,084
Other repairs and upkeep	8,518	11,590
National and Memberships	555	521
Rent	1,616	2,857
Office services	10,406	7,440
Travel	2,813	3,016
Transport	7,230	11,262
Information services	9,087	11,175
Other contractual services	2,662	2,412
Professional Services	18,039	19,170
Community and Hospitality	61,409	69,384
Sundry minor expenses	51	3,412
	<u>131,478</u>	<u>150,323</u>

13. Depreciation

	2019	2018
	€	€
Depreciation	54,743	45,573
Impairment	-	158,027
	<u>54,743</u>	<u>203,600</u>

14. Investment Income

	2019	2018
	€	€
Bank Interest	170	93
	<u>170</u>	<u>93</u>

NOTES TO THE FINANCIAL STATEMENTS - continued

15. Related Parties Disclosures

During the year under review, the Council carried out transactions with the following related parties:

Name of entity	Nature of relationship
Department of Local Councils	Significant control
Regional Committees	No control
Ministry for Gozo	No control
Malta Environment and Planning Authority	No control
Water Services Corporation	No control
Wasteserv Malta Limited	No control

The following were the significant transactions carried out by the Council with related parties having:

	2019	2018
	€	€
Significant control		
Revenue:		
Annual financial allocation	<u>375,904</u>	<u>356,377</u>

The ultimate controlling party of the Local Council is Central Government since the Council's main revenue is from the Government allocation received every quarter. Apart from the normal funds received from Government, Councils also receive funds relating to specific projects as well as other funds for the improvement and betterment of the locality.

The Council also receives revenue from other Government entities such as Water Services Corporation for trenching works carried out in the locality, and for the reinstatement of roads as a result of the trenching works and Wasteserv for the collection of organic waste

16. Contingent liabilities and gains

The credit regarding the debt due from Mr. Charles Cordina is still in force. The Local Council has obtained an executive title to retrieve this debt from Mr. Charles Cordina. A judicial sale by auction was made on request of the Local Council from which the Council received €238 from the amount due. This amount has been accounted for in the accounts of 2010. The remaining balance of €5,777 is still due. This amount excludes interest and other fees being claimed which amount to approximately €1,500.

A case filed by Mr Paul Portelli against the Local Council is still pending. Mr Portelli is claiming for damages he sustained in his fields for the sum of €1,500 due to maintenance works he is claiming was not carried out by the Local Council. The Council is contesting this claim and there is still no indication how the case could be decided.

NOTES TO THE FINANCIAL STATEMENTS - continued

17. Capital Commitments

Details of capital commitments are as follows

	2019	2018
	€	€
Contracted for but not provided for	406,705	89,909
Approved but not contracted for	<u>178,505</u>	<u>181,056</u>
	<u>585,210</u>	<u>270,965</u>
Approved and contracted for:		
Measure 4.4 Project	161,831	
St. Elizabeth Street	244,874	
Measure 4.3 Project		89,909
Approved but not contracted for:		
Triq il-Kbira	178,505	
Measure 4.4 Project		<u>181,056</u>
	<u>585,210</u>	<u>270,965</u>

These projects are to be financed by EU Funds. An amount of €405,601 has already been funded to the Local Council.

18. Risk management objectives and policies

The Council's activities expose it to credit risk and liquidity risk through its use of financial instruments which result from its operating activities. The Council is not exposed to any market risk. The Council's risk management is coordinated by the council members and focuses on actively securing the council's short to medium term cash flow by minimising exposure to financial risks.

The most significant financial risks to which the council is exposed are described below.

18.1 Credit Risk

The council's exposure to credit risk is limited to the carrying amount of financial assets recognised at the end of the reporting period, as summarised below:

	2019	2018
	€	€
Class of financial assets - carrying amounts		
Trade and other receivables	50,359	42,927
Cash and Cash Equivalents	<u>799,079</u>	<u>479,411</u>
	<u>849,438</u>	<u>522,338</u>

The council continuously monitors defaults of counterparties, identified either individually or by group, and incorporates this information into its credit risk controls. The council's policy is to deal with only creditworthy counterparties.

NOTES TO THE FINANCIAL STATEMENTS - continued

18. Risk management objectives and policies (continued)**18.1 Credit Risk (continued)**

The council considers that the above financial assets that are not impaired for each of the reporting dates under review are of good credit quality, including those that are past due. See notes 4 and 5 for further information on impairment or financial assets that are past due.

None of the council's financial assets is secured by collateral or other credit enhancements.

The credit risk for liquid funds is considered negligible, since the counterparties are reputable banks with high quality external credit ratings.

18.2 Liquidity Risk

The council's exposure to liquidity risk arises from its obligations to meet its financial liabilities which comprise payables. Prudent liquidity risk management includes maintaining sufficient cash and committed credit facilities to ensure the availability of an adequate amount of funds to meet the council's obligations when they become due.

The council manages its liquidity needs through yearly budgets and business plans by carefully monitoring expected cash inflows and outflows on a daily basis. The council's liquidity is deemed to be sufficient in view of an excess of financial assets.

	2019 €	2018 €
Payables	<u>542,473</u>	<u>318,174</u>

18.3 Interest Rate Risk

The Council has no significant interest-bearing assets other than cash and cash equivalents (Note 5), issued at variable rates. Cash and cash equivalents issued at variable rates expose the Council to cash flow interest rate risk. Management monitors the level of floating rate bank balances as a measure of cash flow risk taken on. Based on this analysis, management considers the potential impact on profit or loss of a defined interest rate shift that is reasonably possible at the end of the reporting period to be immaterial.

18.4 Summary of the financial assets and liabilities by category

The carrying amounts of the council's financial assets and liabilities as recognised at the reporting dates under review are categorised as follows:

Current Assets	2019 €	2018 €
Loans and receivables:		
Trade and other receivables	50,359	42,927
Cash and Cash Equivalents	<u>799,079</u>	<u>479,411</u>
	<u>849,438</u>	<u>522,338</u>

NOTES TO THE FINANCIAL STATEMENTS - continued

18. Risk management objectives and policies (continued)

18.4 Summary of the financial assets and liabilities by category (continued)

Current Liabilities

Financial liabilities measured at amortised costs:

Payables	<u>542,473</u>	<u>318,170</u>
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18.5 Capital Risk Management

The Council's objectives when managing capital are to safeguard the Council's ability to continue as a going concern so that it can continue to provide a service to the residents of the Local Council by maintaining an optimal capital structure to reduce cost of capital.

The Council's equity, as disclosed in the statement of financial position, constitutes its capital. The Council's capital structure is monitored by the Executive Secretary and the Council with appropriate reference to its financial obligations and commitments arising from operational requirements. In view of the nature of the Council's activities, the capital level as at the end of the reporting period is deemed adequate by the Council.

19. Fair Value Estimation

At 31 December 2019 and 31 December 2018, the carrying amounts of cash at bank, receivables and payables reflected in the financial statements are reasonable estimates of fair value in view of the nature of these instruments or the relatively short period of time between the origination of the instruments and their expected realisation.

20. Prior Year Error

During the year an error in the accrued income brought forward from prior years was detected. The amount relates to €49,164 which could not be verified nor traced. It has been concluded that the accrued income declared as at 31st December 2018 was overstated by the said amount and such amount declared irrecoverable. It was decided that a prior period error is to be recognised, due to the impracticability of recognising the error on all prior periods the comparative information on the financial statements for the year ending 31st December 2019 is corrected prospectively from the earliest date practicable as per the provisions of IAS 8

This is an accounting error and according to IAS 8 'Accounting Policies, Changes in Accounting Estimates and Errors', this has been accounted for retrospectively. The correction of the accounting error has effected the Statement of Financial Position, the Statement of Comprehensive Income, the Statement of Changes in Equity and the Statement of Cash Flows as follows:

During the year an error has been identified in the 2018 financial statements. Grants received on construction not yet finalised has been capitalised under Property, plant and equipment, such grants received should have been allocated under deferred income. A prior period error is to be recognised in order to remove the grants received from Property, plant and equipment and allocate them under deferred income.

NOTES TO THE FINANCIAL STATEMENTS - continued

20. Prior Year Adjustment (continued)

STATEMENT OF FINANCIAL POSITION

	Note	2018 Balances before Adjustments €	2018 Prior -Year Adjustments €	2018 Reinstated Balances €
ASSETS				
Non-current assets				
Property, plant and equipment	3	<u>242,308</u>	<u>127,199</u>	<u>369,507</u>
Current assets				
Receivables	4	92,091	(49,164)	42,927
Cash and Cash Equivalents	5	<u>479,411</u>	<u>-</u>	<u>479,411</u>
Total Current Assets		<u>571,502</u>	<u>(49,164)</u>	<u>522,338</u>
TOTAL ASSETS		<u>813,810</u>	<u>78,035</u>	<u>891,845</u>

RESERVES AND LIABILITIES

Reserves

Retained Fund		<u>622,835</u>	<u>(49,164)</u>	<u>573,671</u>
Current Liabilities				
Payables	6	<u>190,975</u>	<u>127,199</u>	<u>318,174</u>
Total reserves and liabilities		<u>813,810</u>	<u>78,035</u>	<u>891,845</u>

STATEMENT OF CHANGES IN EQUITY

	2018 Retained Funds €
Balance at 31 December 2018 before adjustment	622,835
Adjustment on Accrued Income for the year ended 2018	<u>(49,164)</u>
Balance at 31 December 2018 as restated	<u>573,671</u>

NOTES TO THE FINANCIAL STATEMENTS - continued

20. Prior Year Adjustment (continued)

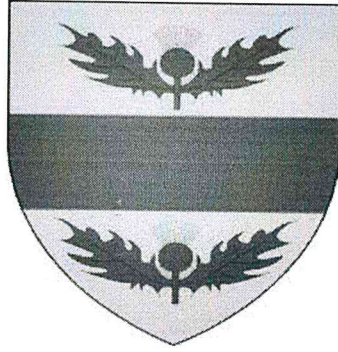
STATEMENT OF COMPREHENSIVE INCOME		2018	2018	2018
		Balances before Adjustments	Prior - Year Adjustments	Reinstated Balances
	Note	€	€	€
REVENUE				
Funds received from central government	7	372,441	-	372,441
Funds raised under Local Enforcement System	8	1,269	-	1,269
General Income	9	51,892	-	51,892
		<u>425,602</u>	<u>-</u>	<u>425,602</u>
EXPENDITURE				
Personal Emoluments	10	(64,861)	-	(64,861)
Operations and maintenance	11	(144,137)	-	(144,137)
Administration and other expenditure	12	(150,323)	-	(150,323)
Depreciation	13	(45,573)	-	(45,573)
		<u>(404,894)</u>	<u>-</u>	<u>(404,894)</u>
Operating surplus for the year		20,708	-	20,708
Investment income	14	93	-	93
Impairment provision		(158,027)	-	(158,027)
Write-off of accrued income		-	(49,164)	(49,164)
Total Comprehensive (loss) for the year		<u>(137,226)</u>	<u>(49,164)</u>	<u>(186,390)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued

20. Prior Year Adjustment (continued)

STATEMENT OF CASH FLOWS	2018	2018	2018
	Balances before Adjustments	Prior - Year Adjustments	Reinstated Balances
Note	€	€	€
Cash Flows from Operating Activities			
Total Comprehensive Income/(Loss) for the	(137,226)	(49,164)	(186,390)
Adjustments for:			
Depreciation	45,573	-	45,573
Impairment losses	158,027	-	158,027
Investment Income	(93)	-	(93)
Increase in provision for bad debts	3,242	-	3,242
Operating Profit before working capital changes	69,523	(49,164)	20,359
Decrease in receivables	32,745	49,164	81,909
Increase in Payables	5,229	-	5,229
Net Cash generated from operating activities	107,497	-	107,497
Cash flows from Investing Activities			
Purchase of property, plant and equipment	(48,525)	-	(48,525)
Investment Income	93	-	93
Capital grants received	154,621	-	154,621
Net Cash generated from investing activities	106,189	-	106,189
Net movement in cash and cash equivalents	213,686	-	213,686
Cash and cash Equivalents at the beginning of the year	232,649	-	232,649
Cash and Cash Equivalents at the end of the year	5 446,335	-	446,335

ANNEX 2
Annual Budget 2020



Year

Xewkija Local Council

**Annual Budget
For
Financial Year
2020**

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Overview and Summary

Tisbiħ u manutenzjoni tal-Parki u Ġonna	€15,795	
ŻID – Agġustament fuq Tisbiħ u manutenzjoni tal-Parki u Ġonna (Jekk japplika)		0
Tisbiħ u manutenzjoni ta' Latrini Pubbliċi	€13,705	
Manutenzjoni tat-Toroq Urbani - Tiswija ta' toroq u sinjali u marki tat-traffiku	€75,053	
Manutenzjoni tat-Toroq Mhux Urbani - Tiswija ta' toroq u sinjali u marki tat-traffiku	€15,216	
Manutenzjoni tat-Toroq - Knis ta' Toroq Urbani	€50,767	
Manutenzjoni tat-Toroq - Knis ta' Toroq Mhux Urbani	€6,763	
Immaniġġar tal-Iskart - Ġbir ta' Skart u <i>Bins on Wheels</i>	€87,733	
Spejjeż ta' Amministrazzjoni	€97,682	
ŻID – Agġustament fuq spejjeż ta' Amministrazzjoni (Jekk japplika)	€1,013	
Immaniġġar tal-Iskart - <i>Waste Tipping Fees</i>	€31,962	
Fond għal Zoni Turistiċi (Jekk japplika)		0
Fond għall-Belt Kapitali, Ex Belt Kapitali u Ċitta		0
Fond ta' Agġustament fejn il-Kunsill gie allokati inqas allokazzjoni mill-2019 (Jekk japplika)		0
TOTAL	€395,689	

Mayor

Executive Secretary

Statement of Income and Expenditure

DESCRIPTION	BUDGET	ACTUAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Dec	Jan-Dec	Bud-Bud	Bud-Act
	2019	2019	2020		
	€	€	€	€	€
Income					
Funds received from Central Government (1)	390,904	424,504	435,688	44,784	11,184
Income raised from Bye-Laws (2)	10,750	15,329	12,000	1,250	(3,329)
Income raised from LES (3)	-	1,122	1,000	1,000	(122)
Investment Income (4)	-	170	150	150	(20)
Other Income (5)	-	-	-	-	-
TOTAL	401,654	441,125	448,838	47,184	7,713
Expenditure					
Personal Emoluments (6)	65,214	74,348	97,667	32,453	23,319
Operations and Maintenance (7)	170,375	230,133	281,063	110,688	50,930
Administration (8)	57,350	56,197	60,580	3,230	4,383
Finance Cost (9)	-	-	-	-	-
Other Expenditure (10)	71,637	31,803	28,456	(43,181)	(3,347)
TOTAL	364,576	392,480	467,766	103,190	75,286
Surplus / Deficit	37,078	48,645	(18,928)	(56,006)	(67,573)

Statement of Financial Position

DESCRIPTION	BUDGET	ACTUAL	BUDGET	VARIANCE	VARIANCE
	as at 31 Dec	as at 31 Dec	as at 31 Dec		
	2019	2019	2020	Bud-Bud	Bud-Act
	€	€	€	€	€
Non-current Assets					
Property, Plant and Equipment (16)	191,804	31,019	252,563	60,759	221,544
Current Assets					
Inventories (11)	-	-	-	-	-
Receivables (12)	77,142	46,967	40,500	(36,642)	(6,467)
Cash and Cash Equivalents (13)	509,771	799,079	408,331	(101,440)	(390,748)
Total Current Assets	586,913	846,046	448,831	(138,082)	(397,215)
Current Liabilities (14)					
Payables	103,000	254,743	98,000	(5,000)	(156,743)
Total Current Liabilities	103,000	254,743	98,000	(5,000)	(156,743)
Net Current Assets	483,913	591,303	350,831	(133,082)	(240,472)
Non-current liabilities (15)	-	-	-	-	-
Net Assets	675,717	622,322	603,394	(72,323)	(18,928)
Reserves					
Retained Funds	675,717	622,322	603,394	(72,323)	(18,928)

Financial Situation Indicator

DESCRIPTION	BUDGET	ACTUAL	BUDGET
	as at 31 Dec	as at 31 Dec	as at 31 Dec
	2019	2019	2020
	€	€	€
Current Assets	586,913	846,046	448,831
Current Liabilities	103,000	254,743	98,000
Working Capital	483,913	591,303	350,831
Government Allocation	375,904	375,904	395,688
FSI	129 %	157 %	89 %

Cash Budget

DESCRIPTION	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	
	2020	2020	2020	2020	
	€	€	€	€	€
Cash Inflows					
Government cash inflows	98,922	98,922	98,922	98,922	395,688
Cash flows from Bye-Laws & L.N fees					-
Local Enforcement cash flows	250	250	250	250	1,000
Finance cash flows					
Loan Proceeds					-
Investment income					-
	-	-	-	-	-
Capital cash flow					
Proceeds from disposal of assets					-
	-	-	-	-	-
Cash received from EU funds					-
Cash received from Twinning					-
Cash from Community Services	1,000	1,000	1,000	1,000	4,000
Other Cash Inflows	12,038	12,038	12,038	12,038	48,150
TOTAL Inflows	112,210	112,210	112,210	112,210	448,838
Cash Outflows					
Personal Emoluments	24,417	24,417	24,417	24,417	97,667
Operations & Maintenance	70,266	70,266	70,266	70,266	281,063
Administration	15,145	15,145	15,145	15,145	60,580
Finance					-
Capital					
Acquisition of property					-
Construction					-
Improvements					-
Special programmes					-
	-	-	-	-	-
Cash outflows re EU projects					-
Cash outflows re Twinning					-
Cash outflows re Community Services					-
	-	-	-	-	-
TOTAL Outflows	109,828	109,828	109,828	109,828	439,310
SURPLUS / (DEFICIT)	2,382	2,382	2,382	2,382	9,528
Brought forward (Bank /Cash Bal.)	799,079	801,461	803,843	806,225	799,079
Carry forward	801,461	803,843	806,225	808,607	808,607

Detailed Estimates of Income

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Sept	Oct-Dec	Jan-Dec	Jan-Dec		
	2019	2019	2019	2019	2020	Bud-Bud	Bud-Act
	€	€	€	€	€	€	€
Income							
1 Funds received form Central Government:							
0001 In terms of section 55 CAP 363	375,904	281,928	93,976	375,904	395,688	19,784	19,784
0002-0004 In terms of section 58 CAP 363				-		-	-
0005-0019 Other Income	15,000	24,777	23,823	48,600	40,000	25,000	(8,600)
	390,904	306,705	117,799	424,504	435,688	44,784	11,184
2 Bye-Laws & Legal Fees							
0021-0025 Community Services	5,000	7,156	(1,122)	6,034	4,000	(1,000)	(2,034)
0026-0035 Income from Permits	5,750	8,908	387	9,295	8,000	2,250	(1,295)
	10,750	16,064	(735)	15,329	12,000	1,250	(3,329)
3 Local Enforcement Income							
0037 Commission from Regional Committees				-		-	-
0038-0055 Contraventions			1,122	1,122	1,000	1,000	(122)
	-	-	1,122	1,122	1,000	1,000	(122)
4 Investment Income							
0091-0095 Bank interest			170	170	150	150	(20)
0096-0099 Income received from Government Securities				-		-	-
	-	-	170	170	150	150	(20)
5 General Income							
0056-0065 Sponsorships				-		-	-
0066-0069 Documents & Information				-		-	-
0070-0075 EU Funds				-		-	-
0076-0080 Twinning				-		-	-
0081-0089 Insurance Claims				-		-	-
0100-0109 Donations				-		-	-
0110-0119 Contributions				-		-	-
0120-0129 General Income				-		-	-
	-	-	-	-	-	-	-
Total	401,654	322,769	118,356	441,125	448,838	47,184	7,713

Detailed Estimates of Expenditure

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Sept	Oct-Dec	Jan-Dec	Jan-Dec		
	2019	2019	2019	2019	2020	Bud-Bud	Bud-Act
€	€	€	€	€	€	€	
6 Personal Emoluments							
1100 Mayor's Allowance	7,464	5,572	5,863	11,435	8,647	1,183	(2,788)
1200 Employees' Salaries & Wages	47,000	35,112	18,915	54,027	74,520	27,520	20,493
1300 Bonuses			2,124	2,124		-	(2,124)
1400 Income Supplements				-		-	-
1500 Social Security Contributions	4,350	2,075	4,687	6,762	7,500	3,150	738
1600 Allowances	6,400	3,293	(3,293)	-	7,000	600	7,000
1700 Overtime				-		-	-
	65,214	46,052	28,296	74,348	97,667	32,453	23,319
7 Operations and Maintenance							
2100-2149 Public Utilities		4,010	2,015	6,025	6,000	6,000	(25)
2200-2259 Public Materials & Supplies	20,000	7,794	724	8,518	9,000	(11,000)	482
2300-2399 Repairs & Upkeep	12,500	11,325	28,583	39,908	40,000	27,500	92
2400-2449 Rent	3,000	2,485	(869)	1,616	2,600	(400)	984
3010 Street Lighting	3,000	7,979	430	8,409	9,500	6,500	1,091
3020 Lease of Equipment				-		-	-
3030 Insurance	1,310	2,327	(750)	1,577	2,400	1,090	823
3035 Bank Charges	65	62	602	664	400	335	(264)
3038 Penalties				-		-	-
3040 Waste Disposal	22,000	32,633	(13,152)	19,481	25,000	3,000	5,519
3041 Refuse Collection	45,000	301	50,915	51,216	52,000	7,000	784
3042 Bulky Refuse Collection	200		712	712	200	-	(512)
3043 Bins on wheels				-		-	-
3045 Bring in sites				-		-	-
3051 Road & Street Cleaning	10,000		10,641	10,641	15,000	5,000	4,359
3052 Cleaning & Maintenance of Non-Urban Areas		8,865	(2,918)	5,947	6,763	6,763	816
3053 Cleaning of Public Conveniences	4,000	270	9,383	9,653	10,000	6,000	347
3055 Cleaning of Council Premises	300	11,572	(11,302)	270	5,000	4,700	4,730
3060 Cleaning & Maintenance of Parks & Gardens	7,500	7,530	(6,295)	1,235	15,000	7,500	13,765
3061 Cleaning & Maintenance of Soft Areas				-		-	-
3062 Cleaning & Maintenance of Beaches & CA				-		-	-
3063 Cleaning & Maintenance of Country Non-Urban				-		-	-
3064 Other Contractual Services	1,500			-	1,500	-	1,500
3070-3090 Consultation Fees				-		-	-
3100-3139 Contract & Project Management		1,112	581	1,693	1,200	1,200	(493)
3300-3379 Hospitality		25,134	28,885	54,019	12,500	12,500	(41,519)
3380-3389 Community	40,000	6,124	2,425	8,549	7,000	(33,000)	(1,549)
3600-3694 Local Enforcement Expenses				-		-	-
3700-3799 EU Projects				-		-	-
3800-3899 Twinning				-		-	-
Maintenance of Urban Roads				-	60,000	60,000	60,000
	170,375	129,522	100,611	230,133	281,063	110,688	50,930

Detailed Estimates of Expenditure (Continued)

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Sept	Oct-Dec	Jan-Dec	Jan-Dec		
	2019	2019	2019	2019	2020	Bud-Bud	Bud-Act
€	€	€	€	€	€	€	
8 Administration & Other Expenditure							
2150-2199 Office Utilities	7,000	1,477	1,590	3,067	2,400	(4,600)	(667)
2260-2299 Office Materials & Supplies		1,693	(1,693)	(0)	1,980	1,980	1,980
2450-2499 Office Rent				-		-	-
2500-2599 National & International Memberships	1,000	555	-	555	500	(500)	(55)
2600-2699 Office Services	6,000	7,016	3,390	10,406	9,000	3,000	(1,406)
2700-2799 Transport	10,000	4,130	3,100	7,230	6,000	(4,000)	(1,230)
2800-2899 Travel	2,500	2,813	-	2,813	2,200	(300)	(613)
2900-2999 Information Services	10,500	2,967	7,232	10,199	7,500	(3,000)	(2,699)
3050 Office Cleaning		4,508	-	4,508	3,500	3,500	(1,008)
3140-3199 Professional Services	20,000	7,111	10,257	17,368	18,000	(2,000)	632
3200-3299 Training				-		-	-
3345 Office Hospitality				-		-	-
3400-3499 Incidental Expenses	350	5,492	(5,441)	51	9,500	9,150	9,449
				-		-	-
	57,350	37,762	18,434	56,197	60,580	3,230	4,383
9 Finance Costs							
3036 Interest on Bank Loan				-		-	-
				-		-	-
				-		-	-
	-	-	-	-	-	-	-
10 Other Expenditure							
3500-3599 Loss / (Profit) on Disposal of assets				-		-	-
3695 Increase/(Decrease) in allowance for bad debts				-		-	-
8000-8099 Depreciation (Charge for the Year)	71,637	39,525	(7,722)	31,803	28,456	(43,181)	(3,347)
	71,637	39,525	(7,722)	31,803	28,456	(43,181)	(3,347)
Total	364,576	252,861	139,619	392,480	467,766	103,190	75,286

Detailed Estimates of Statement of Financial Position

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET Jan-Dec	ACTUAL as at 30-Sep 2019	FORECAST changes from 30 Sep-31 Dec 2019	TOTAL as at 31-Dec 2019	BUDGET Jan-Dec 2020	VARIANCE Bud-Bud	VARIANCE Bud-Act
	€	€	€	€	€	€	€
11 Inventory							
5201-5249 Stationery				-		-	-
5250-5299 Consumables				-		-	-
	-	-	-	-	-	-	-
12 Receivables							
0201-0209 Receivables	5,000	29,020	5,603	34,623	33,500	28,500	(1,123)
0210-0219 LES Receivables				-		-	-
0220-0229 Receivables from EU				-		-	-
0250 Prepayments & Accrued income	72,142	48,417	(28,821)	19,596	15,000	(57,142)	(4,596)
Provision for bad debt		(7,252)	-	(7,252)	(8,000)	(8,000)	(748)
	77,142	70,185	(23,218)	46,967	40,500	(36,642)	(6,467)
13 Cash & Equivalents							
5001-5099 Bank & Cash Balances	509,771	788,251	10,828	799,079	408,331	(101,440)	(390,748)
	509,771	788,251	10,828	799,079	408,331	(101,440)	(390,748)
14 Payables							
4000 Payables	75,000	39,424	215,319	254,743	70,000	(5,000)	(184,743)
4100 Accruals	13,000			-	14,000	1,000	14,000
4150 Deferred Income	-			-	-	-	-
Current portion of Long-Term Borrowings	-			-	-	-	-
Committed Funds	15,000			-	14,000	(1,000)	14,000
	103,000	39,424	215,319	254,743	98,000	(5,000)	(156,743)
15 Non Current Liabilities							
4200 Long Term Borrowings				-		-	-
	-	-	-	-	-	-	-

16 Depreciation of Property, Plant and Equipment

Asset	Property €	Office Furniture & Fixtures 8%	Computer Equipment 25%	Office & Other Equipment 20%	Urban Improvements 10%	Motor Vehicle 20%	New Street Signs 100%	Construction 10%	Assets under Construction 0%	Total €
Cost										
As at 01 January 2020	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,306,759	22,083	1,978,138
Additions									250,000	250,000
Disposals										
As at 31 December 2020	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,306,759	272,083	2,228,138
Grants/ other reimbursements										
As at 01 January 2020			1,407		3,115			833,591	281,542	1,119,655
Additions										
As at 31 December 2020	-	-	1,407	-	3,115	-	-	833,591	281,542	1,119,655
Accumulated Depreciation										
As at 01 January 2020	14,316	22,327	6,298	28,412	413,659	1,397	32,527	308,528		827,464
Charge for the year	855	3,137	353	1,784	3,389	645		18,293		28,456
Released on disposal										
As at 31 December 2020	15,171	25,464	6,651	30,196	417,048	2,042	32,527	326,821	-	855,920
Budgeted NBV 31 Dec 2019	71,223	15,903	-	-	-	1,828	-	93,222	9,628	191,804
Forecasted NBV 1 Jan 2020	71,223	19,499	672	6,126	26,490	1,828	-	164,640	(259,459)	31,019
Budgeted NBV 31 Dec 2020	70,368	16,362	319	4,342	23,101	1,183	-	146,347	(9,459)	252,563

ANNEX 3

Pjan Ta' Hidma 2021-2024



Xewkija Local Council

**Business Plan
for the
Period
2020 - 2024**

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Overview and Summary

Mayor

Executive Secretary

Statement of Income and Expenditure

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2020	2021	2022	2023	2024	2020-2024
€	€	€	€	€	€	
Income						
Funds received from Central Government (1)	435,688	440,045	444,445	448,890	453,379	2,222,447
Income raised from Bye-Laws (2)	12,000	12,120	12,241	12,364	12,487	61,212
Income raised from LES (3)	1,000	1,010	1,020	1,030	1,041	5,101
Investment Income (4)	150	152	153	155	156	765
Other Income (5)	-	-	-	-	-	-
TOTAL	448,838	453,326	457,860	462,438	467,063	2,289,525
Expenditure						
Personal Emoluments (6)	97,667	99,620	101,613	103,645	105,718	508,263
Operations and Maintenance (7)	281,063	284,474	287,930	291,434	294,985	1,439,886
Administration (8)	60,580	61,186	61,798	62,416	63,040	309,019
Finance Cost (9)	-	-	-	-	-	-
Other Expenditure (10)	28,456	28,115	26,536	25,308	23,838	132,255
TOTAL	467,766	473,395	477,877	482,803	487,581	2,389,423
Surplus / Deficit	(18,928)	(20,069)	(20,018)	(20,365)	(20,518)	(99,898)

Statement of Financial Position

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2020	2021	2022	2023	2024	2020-2024
€	€	€	€	€	€	
Non-current Assets						
Property, Plant and Equipment (16)	252,563	228,906	336,132	310,824	286,985	1,415,410
Current Assets						
Inventories (11)	-	-	-	-	-	-
Receivables (12)	40,500	53,500	55,500	58,500	58,500	266,500
Cash and Cash Equivalents (13)	408,331	416,378	422,896	427,840	431,160	2,106,605
Total Current Assets	448,831	469,878	478,396	486,340	489,660	2,373,105
Current Liabilities (14)						
Payables	98,000	88,000	78,000	78,000	78,000	420,000
Total Current Liabilities	98,000	88,000	78,000	78,000	78,000	420,000
Net Current Assets	350,831	381,878	400,396	408,340	411,660	1,953,105
Non-current liabilities (15)	-	-	-	-	-	-
Net Assets	603,394	610,784	736,528	719,164	698,645	3,368,515
Reserves						
Retained Funds	603,394	610,784	736,528	719,164	698,645	3,368,515

Financial Situation Indicator

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2020	2021	2022	2023	2024	2020-2024
€	€	€	€	€	€	
Current Assets	448,831	469,878	478,396	486,340	489,660	2,373,105
Current Liabilities	98,000	88,000	78,000	78,000	78,000	420,000
Working Capital	350,831	381,878	400,396	408,340	411,660	1,953,105
Government Allocation	395,688	399,645	403,641	407,678	411,755	2,018,406
FSI	89 %	96 %	99 %	100 %	100 %	97 %

Cash Budget

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec 2020	Jan-Dec 2021	Jan-Dec 2022	Jan-Dec 2023	Jan-Dec 2024	Period 2020-2024
	€	€	€	€	€	€
Cash Inflows						
Government cash inflows	395,688	399,645	403,641	407,678	411,755	2,018,406
Cash flows from Bye-Laws & L.N fees						-
Local Enforcement cash flows	1,000	1,010	1,020	1,030	1,041	5,101
Finance cash flows						
Loan Proceeds						-
Investment income	150	152	153	155	156	765
	150	152	153	155	156	765
Capital cash flow						
Proceeds from disposal of assets						-
Cash received from EU funds						-
Cash received from Twinning						-
Cash from Community Services	4,000	4,040	4,080	4,121	4,162	20,404
Other Cash Inflows	48,000	48,480	48,965	49,454	49,949	244,848
TOTAL Inflows	448,838	453,326	457,860	462,438	467,063	2,289,525
Cash Outflows						
Personal Emoluments	97,667	99,620	101,613	103,645	105,718	508,263
Operations & Maintenance	281,063	284,474	287,930	291,434	294,985	1,439,886
Administration	60,580	61,186	61,798	62,416	63,040	309,019
Finance						-
Capital						
Acquisition of property						-
Construction						-
Improvements						-
Special programmes						-
	-	-	-	-	-	-
Cash outflows re EU projects						-
Cash outflows re Twinning						-
Cash outflows re Community Services						-
	-	-	-	-	-	-
TOTAL Outflows	439,310	445,280	451,341	457,495	463,743	2,257,168
SURPLUS / (DEFICIT)	9,528	8,047	6,519	4,944	3,320	32,357
Brought forward (Bank /Cash Bal.)	398,803	408,331	416,378	422,896	427,840	398,803
Carry forward	408,331	416,378	422,896	427,840	431,160	431,160

Detailed Estimates of Income

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2020	2021	2022	2023	2024	2020-2024
€	€	€	€	€	€	
Income						
1 Funds received form Central Government:						
0001 In terms of section 55 CAP 363	395,688	399,645	403,641	407,678	411,755	2,018,406
0002-0004 In terms of section 58 CAP 363						-
0005-0019 Other Income	40,000	40,400	40,804	41,212	41,624	204,040
	435,688	440,045	444,445	448,890	453,379	2,222,447
2 Bye-Laws & Legal Fees						
0021-0025 Community Services	4,000	4,040	4,080	4,121	4,162	20,404
0026-0035 Income from Permits	8,000	8,080	8,161	8,242	8,325	40,808
	12,000	12,120	12,241	12,364	12,487	61,212
3 Local Enforcement Income						
0037 Commission from Regional Committees						-
0038-0055 Contraventions	1,000	1,010	1,020	1,030	1,041	5,101
	1,000	1,010	1,020	1,030	1,041	5,101
4 Investment Income						
0091-0095 Bank interest	150	152	153	155	156	765
0096-0099 Income received from Government Securities						-
	150	152	153	155	156	765
5 General Income						
0056-0065 Sponsorships						-
0066-0069 Documents & Information						-
0070-0075 EU Funds						-
0076-0080 Twinning						-
0081-0089 Insurance Claims						-
0100-0109 Donations						-
0110-0119 Contributions						-
0120-0129 General Income						-
	-	-	-	-	-	-
Total	448,838	453,326	457,860	462,438	467,063	2,289,525

Detailed Estimates of Expenditure

DESCRIPTION

A	B	C	D	E	F (A+B+C+D+E)
BUDGET Jan-Dec 2020	BUDGET Jan-Dec 2021	BUDGET Jan-Dec 2022	BUDGET Jan-Dec 2023	BUDGET Jan-Dec 2024	BUDGET Period 2020-2024
€	€	€	€	€	€

6 Personal Emoluments

- 1100 Mayor's Allowance
- 1200 Employees' Salaries & Wages
- 1300 Bonuses
- 1400 Income Supplements
- 1500 Social Security Contributions
- 1600 Allowances
- 1700 Overtime

8,647	8,820	8,996	9,176	9,360	44,999
74,520	76,010	77,531	79,081	80,663	387,805
					-
7,500	7,650	7,803	7,959	8,118	39,030
7,000	7,140	7,283	7,428	7,577	36,428
					-
97,667	99,620	101,613	103,645	105,718	508,263

7 Operations and Maintenance

- 2100-2149 Public Utilities
- 2200-2259 Public Materials & Supplies
- 2300-2399 Repairs & Upkeep
- 2400-2449 Rent
 - 3010 Street Lighting
 - 3020 Lease of Equipment
 - 3030 Insurance
 - 3035 Bank Charges
 - 3038 Penalties
 - 3040 Waste Disposal
 - 3041 Refuse Collection
 - 3042 Bulky Refuse Collection
 - 3043 Bins on wheels
 - 3045 Bring in sites
 - 3051 Road & Street Cleaning
 - 3052 Cleaning & Maintenance of Non-Urban Areas
 - 3053 Cleaning of Public Conveniences
 - 3055 Cleaning of Council Premises
 - 3060 Cleaning & Maintenance of Parks & Gardens
 - 3061 Cleaning & Maintenance of Soft Areas
 - 3062 Cleaning & Maintenance of Beaches & CA
 - 3063 Cleaning & Maintenance of Country Non-Urban
 - 3064 Other Contractual Services
- 3070-3090 Consultation Fees
- 3100-3139 Contract & Project Management
- 3300-3379 Hospitality
- 3380-3389 Community
- 3600-3694 Local Enforcement Expenses
- 3700-3799 EU Projects
- 3800-3899 Twinning
 - Maintenance of Urban Roads

6,000	6,060	6,121	6,182	6,244	30,606
9,000	9,090	9,181	9,273	9,365	45,909
40,000	40,400	40,804	41,212	41,624	204,040
2,600	2,626	2,652	2,679	2,706	13,263
9,500	9,595	9,691	9,788	9,886	48,460
					-
2,400	2,424	2,448	2,473	2,497	12,242
400	404	408	412	416	2,040
					-
25,000	25,250	25,503	25,758	26,015	127,525
52,000	52,520	53,045	53,576	54,111	265,252
200	202	204	206	208	1,020
					-
15,000	15,150	15,302	15,455	15,609	76,515
6,763	6,831	6,899	6,968	7,038	34,498
10,000	10,100	10,201	10,303	10,406	51,010
5,000	5,050	5,101	5,152	5,203	25,505
15,000	15,150	15,302	15,455	15,609	76,515
					-
					-
					-
1,500	1,515	1,530	1,545	1,561	7,652
					-
1,200	1,212	1,224	1,236	1,249	6,121
12,500	12,625	12,751	12,879	13,008	63,763
7,000	7,070	7,141	7,212	7,284	35,707
					-
					-
					-
60,000	61,200	62,424	63,672	64,946	312,242
281,063	284,474	287,930	291,434	294,985	1,439,886

Detailed Estimates of Expenditure (Continued)

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2020	2021	2022	2023	2024	2020-2024
€	€	€	€	€	€	
8 Administration & Other Expenditure						
2150-2199 Office Utilities	2,400	2,424	2,448	2,473	2,497	12,242
2260-2299 Office Materials & Supplies	1,980	2,000	2,020	2,040	2,060	10,100
2450-2499 Office Rent						-
2500-2599 National & International Memberships	500	505	510	515	520	2,551
2600-2699 Office Services	9,000	9,090	9,181	9,273	9,365	45,909
2700-2799 Transport	6,000	6,060	6,121	6,182	6,244	30,606
2800-2899 Travel	2,200	2,222	2,244	2,267	2,289	11,222
2900-2999 Information Services	7,500	7,575	7,651	7,727	7,805	38,258
3050 Office Cleaning	3,500	3,535	3,570	3,606	3,642	17,854
3140-3199 Professional Services	18,000	18,180	18,362	18,545	18,731	91,818
3200-3299 Training						-
3345 Office Hospitality						-
3400-3499 Incidental Expenses	9,500	9,595	9,691	9,788	9,886	48,460
	60,580	61,186	61,798	62,416	63,040	309,019
9 Finance Costs						
3036 Interest on Bank Loan						-
						-
						-
	-	-	-	-	-	-
10 Other Expenditure						
3500-3599 Loss / (Profit) on Disposal of assets						-
3695 Increase/(Decrease) in allowance for bad debts						-
8000-8099 Depreciation (charge for the year)	28,456	28,115	26,536	25,308	23,838	132,255
	28,456	28,115	26,536	25,308	23,838	132,255
Total	467,766	473,395	477,877	482,803	487,581	2,389,423

Detailed Estimates of Statement of Financial Position

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2020	2021	2022	2023	2024	2020-2024
€	€	€	€	€	€	
11 Inventory						
5201-5249 Stationery						-
5250-5299 Consumables						-
	-	-	-	-	-	-
12 Receivables						
0201-0209 Receivables	33,500	33,500	33,500	33,500	33,500	167,500
0210-0219 LES Receivables						-
0220-0229 Receivables from EU						-
0250 Prepayments & Accrued income	15,000	25,000	25,000	25,000	25,000	115,000
Provision for bad debt	(8,000)	(5,000)	(3,000)	-	-	(16,000)
	40,500	53,500	55,500	58,500	58,500	266,500
13 Cash & Equivalents						
5001-5099 Bank & Cash Balances	408,331	416,378	422,896	427,840	431,160	2,106,605
	408,331	416,378	422,896	427,840	431,160	2,106,605
14 Payables						
4000 Payables	70,000	65,000	65,000	65,000	65,000	330,000
4100 Accruals	14,000	13,000	13,000	13,000	13,000	66,000
4150 Deferred Income						-
Short-term Borrowings						-
Committed Funds	14,000	10,000	-	-	-	24,000
	98,000	88,000	78,000	78,000	78,000	420,000
15 Non Current Liabilities						
4200 Long Term Borrowings						-
	-	-	-	-	-	-

16 Depreciation of Property, Plant and Equipment

Asset	Property	Office Furniture & Fixtures 8%	Computer Equipment 25%	Office & Other Equipment 20%	Urban Improvements 10%	Motor Vehicle 20%	New Street Signs 100%	Constuction 10%	Assets under Constuction 0%	Total
Cost										
As at 01 January 2020	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,306,759	22,083	1,978,138
Additions									250,000	250,000
Disposals										-
As at 31 December 2020	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,306,759	272,083	2,228,138
Grants/ other reimbursements										
As at 01 January 2020			1,407		3,115			833,591	281,542	1,119,655
Additions										-
Transfers										-
As at 31 December 2020	-	-	1,407	-	3,115	-	-	833,591	281,542	1,119,655
Accumulated Depreciation										
As at 01 January 2020	14,316	22,327	6,298	28,412	413,659	1,397	32,527	308,528		827,464
Charge for the year	855	3,137	353	1,784	3,389	645		18,293		28,456
Released on disposal										-
As at 31 December 2020	15,171	25,464	6,651	30,196	417,048	2,042	32,527	326,821	-	855,920
Budgeted NBV 31 Dec 2019	71,223	15,903	-	-	-	1,828	-	93,222	9,628	191,804
Budgeted NBV 31 Dec 2020	70,368	16,362	319	4,342	23,101	1,183	-	146,347	(9,459)	252,563

16 Depreciation of Property, Plant and Equipment

Asset	Property	Office Furniture & Fixtures 8%	Computer Equipment 25%	Office & Other Equipment 20%	Urban Improvements 10%	Motor Vehicle 20%	New Street Signs 100%	Constuction 10%	Assets under Constuction 0%	Total
Cost										
As at 01 January 2021	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,306,759	272,083	2,228,138
Additions								157,239	(147,780)	9,459
Disposals										-
As at 31 December 2021	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,463,998	124,303	2,237,597
Grants/ other reimbursements										
As at 01 January 2021	-	-	1,407	-	3,115	-	-	833,591	281,542	1,119,655
Additions					5,000			157,239	(157,239)	5,000
Transfers										-
As at 31 December 2021	-	-	1,407	-	8,115	-	-	990,830	124,303	1,124,655
Accumulated Depreciation										
As at 01 January 2021	15,171	25,464	6,651	30,196	417,048	2,042	32,527	326,821	-	855,920
Charge for the year	855	3,137	319	1,488	3,378	645		18,293		28,115
Released on disposal										-
As at 31 December 2021	16,027	28,601	6,970	31,684	420,426	2,687	32,527	345,114	-	884,036
Budgeted NBV 31 Dec 2020	70,368	16,362	319	4,342	23,101	1,183	-	146,347	(9,459)	252,563
Budgeted NBV 31 Dec 2021	69,512	13,225	-	2,854	14,723	538	-	128,054	-	228,906

16 Depreciation of Property, Plant and Equipment

Asset	Property	Office Furniture & Fixtures 8%	Computer Equipment 25%	Office & Other Equipment 20%	Urban Improvements 10%	Motor Vehicle 20%	New Street Signs 100%	Constuction 10%	Assets under Constuction 0%	Total
Cost										
As at 01 January 2022	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,463,998	124,303	2,237,597
Additions								114,844	(105,385)	9,459
Disposals										-
As at 31 December 2022	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,578,842	18,918	2,247,056
Grants/ other reimbursements										
As at 01 January 2022	-	-	1,407	-	8,115	-	-	990,830	124,303	1,124,655
Additions									(124,303)	(124,303)
Transfers										-
As at 31 December 2022	-	-	1,407	-	8,115	-	-	990,830	-	1,000,352
Accumulated Depreciation										
As at 01 January 2022	16,027	28,601	6,970	31,684	420,426	2,687	32,527	345,114	-	884,036
Charge for the year	855	1,984		1,488	3,378	538		18,293		26,536
Released on disposal										-
As at 31 December 2022	16,882	30,585	6,970	33,172	423,804	3,225	32,527	363,407	-	910,572
Budgeted NBV 31 Dec 2021	69,512	13,225	-	2,854	14,723	538	-	128,054	-	228,906
Budgeted NBV 31 Dec 2022	68,657	11,241	-	1,366	11,345	-	-	224,605	18,918	336,132

16 Depreciation of Property, Plant and Equipment

Asset	Property	Office Furniture & Fixtures 8%	Computer Equipment 25%	Office & Other Equipment 20%	Urban Improvements 10%	Motor Vehicle 20%	New Street Signs 100%	Constuction 10%	Assets under Constuction 0%	Total
Cost										
As at 01 January 2023	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,578,842	18,918	2,247,056
Additions								18,918	(18,918)	-
Disposals										-
As at 31 December 2023	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,597,760	-	2,247,056
Grants/ other reimbursements										
As at 01 January 2023	-	-	1,407	-	8,115	-	-	990,830	-	1,000,352
Additions										-
Transfers										-
As at 31 December 2023	-	-	1,407	-	8,115	-	-	990,830	-	1,000,352
Accumulated Depreciation										
As at 01 January 2023	16,882	30,585	6,970	33,172	423,804	3,225	32,527	363,407	-	910,572
Charge for the year	855	1,414		1,366	3,380			18,293		25,308
Released on disposal										-
As at 31 December 2023	17,738	31,999	6,970	34,538	427,184	3,225	32,527	381,700	-	935,880
Budgeted NBV 31 Dec 2022	68,657	11,241	-	1,366	11,345	-	-	224,605	18,918	336,132
Budgeted NBV 31 Dec 2023	67,801	9,827	-	-	7,965	-	-	225,230	-	310,824

16 Depreciation of Property, Plant and Equipment

Asset % of depreciation	Property	Office Furniture & Fixtures	Computer Equipment	Office & Other Equipment	Urban Improvements	Motor Vehicle	New Street Signs	Constuction	Assets under Constuction	Total
	€	€	€	€	€	€	€	€	€	
	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,597,760	-	2,247,056
Cost										
As at 01 January 2024										
Additions										
Disposals										
As at 31 December 2024	85,539	41,826	8,377	34,538	443,264	3,225	32,527	1,597,760	-	2,247,056
Grants/ other reimbursements										
As at 01 January 2024	-	-	1,407	-	8,115	-	-	990,830	-	1,000,352
Additions										
Transfers										
As at 31 December 2024	-	-	1,407	-	8,115	-	-	990,830	-	1,000,352
Accumulated Depreciation										
As at 01 January 2024	17,738	31,999	6,970	34,538	427,184	3,225	32,527	381,700	-	935,880
Charge for the year	855	1,489			3,201			18,293		23,838
Released on disposal										-
As at 31 December 2024	18,593	33,488	6,970	34,538	430,385	3,225	32,527	399,993	-	959,719
Budgeted NBV 31 Dec 2023	67,801	9,827	-	-	7,965	-	-	225,230	-	310,824
Budgeted NBV 31 Dec 2024	66,946	8,338	-	-	4,764	-	-	206,937	-	286,985

Rapport tas-Sindku Hubert Saliba

Proġetti, Infrastruttura, Indafa, Ambjent u l-Qasam Soċjali

Nibda billi ngħid li għalkemm kull Kunsillier għandu d-dekasteri tiegħi nħossni xxurtjat li qed Sindku ta' Kunsill magħqud fejn jinhass il-veru sens ta' tim. Kull ma jsir fix-Xewkija jsir wara li niddiskutti fuq il-mejda tal-Kunsill flimkien. Kulhadd qed jiġbed haġel wieħed biex b'hekk irnexxielna niksbu r-rizultati li ksibna u hekk beħsiebna nkomplu nagħmlu. Nista' ngħid li l-perjodu ta' bejn Lulju u Diċembru 2019 kienu xhur preparatori għall-proġetti li hemm maħsubin. Għalaqna proġetti li kienu mibdija, għaddejnin fuq proġetti li kienu bdew fil-Legislatura preċedenti waqt li bdew proġetti oħra godda u ġew diskussi ideat ta' proġetti godda. Beħsiebni li naħdem fuq it-tajjeb li bnew ta' qabli u dejjem lest għas-suggerimenti tar-residenti li lilhom irid naqdi.

Fost il-proġetti magħluqa hemm ir-*resurfacing* ta' Triq tal-Ħorob, Triq Tas-Salib u Triq Tas-Salvatur taħt Miżura 4.3. Fuq l-istess toroq beda x-xogħol ta' restawr fuq il-ħitan tas-sejjeħ taħt Miżura 4.4. F'Novembru ġiet sottomessa applikazzjoni għidha taħt Miżura 4.4 għar-restawr tal-ħitan tas-sejjeħ f'Tal-Logġa. Dawn il-proġetti apparti li jirreservaw il-kampanja li għandna fir-raħal huma ta' benefiċċju għal bosta bdiewa u raħħala li għandna. Wara li ġejna allokati fondi biex isir il-wiċċ għid fuq Triq Santa Elizabetta hareġ it-tender u ġie ffirmat il-kuntratt fuq l-istess triq bix-xogħol skedat għal matul is-sena 2020. Il-Kunsill ngħata fondi biex isir wiċċ għid fuq Triq Il-Kbira għall-aħħar tas-sena 2019. Il-Kunsill kompli għaddej bil-ħruġ ta' tender għall-playingfield tal-Ħamrija biex eventwalment l-applikazzjoni li hemm taħt id-Development Planning Fund tiġi pprocessata u jiġi ffirmat il-Grant Agreement għal dan il-proġett li minnu għandhom jibbenefikkaw mhux biss it-tfal imma anke wieħed ikun jista' jgawdi ambjent aktar sabih. Il-Kunsill iddiskutta l-playingfields tal-Barmil u anke Ta' Gokk. Bħala Sindku żgur li miniex kuntent bl-istat li jinsabu u dawn għandhom jinjalghu ukoll. Il-Kunsill se jutilizza fondi mid-Development Planning Fund biex jittranzaw dawn il-playingfields li għandhom jiġi modernizzati. Flimkien mal-MCCAA ħdimna biex thejja rapport fejn identifika x'hemm bżonn li jittranga.

Għaddejnin bix-xogħol fuq il-Belvedere tal-Barmil li l-istess irid ikompli jsebbah l-ambjent lir-residenti ta' dan il-Housing Estate. Tlaqna fuq proġett ta' tisbih f'Masġar ta' Blankas fejn barra li se jsiru picnic tables u bankijiet fejn wieħed jista' jgawdi l-gmiel ta' dan il-ġnien uniku hemm maħsub li ssir entratura' mill-isbaħ għal dan il-masġar. Nemmen li dan il-ġnien qatt ma ngħata prominenza biex għandna residenti li anqas jafu fejn hu dan il-ġnien ta' wirt storiku.

Bl-għajjnuna tal-Ministeru, x-Xewkija se jkompli jiggwadanja hekk kif ddaħħlet applikazzjoni biex jiġi mibdul kompletament Ġnien Il-Ħaddiem. Il-Kunsill se jkollhu ukoll l-istores tiegħu. Proġett innovattiv għall-aħħar li se jagħti nifs mhux biess lill-ikbar Housing Estate f'Għawdex iżda ukoll li minnu se jiggwadanja mhux biss il-poplu Xewki imma l-Maltin u l-Għawdxin kollha. Ma rried ninsa nsemmi u nringrazzja lill-Ministeru t'Għawdex bl-investment kbir li sar fil-Pjazza tax-Xewkija biex illum għandna waħda mill-isbaħ pjazez ta' Malta u Għawdex.

Nemmen li bi ftit aktar sforzi kapaċi noħolqu ambjent ferm isbaħ anke sempliciment bi fjuri li jinbidlu minn żmien għall-żmien skont l-istaġun. Inbidlu diveri tabelli li kienu spicċaw matul iż-żmien. Rajna li fejn kien hemm bżonn ziedna t-tabelli biex b'hekk għinna lis-sewwieqa u anke għall-aktar protezzjoni lil dawk mexjin fit-triq. Insistejt li l-manitenzjoni tkun waħda kontinwa u għalhekk sar diveri ffriskar fis-sinjali tat-toroq u anke patching. Ġew imressqa

diversi talbiet għall-bozoz godda u eliminajna diversi blind spots fir-raħal. Nista' ngħid li bħala Kunsill naħdmu tajjeb ma' Transport Malta fuq mizuri ta' traffic calming u anke traffic management li jkun hemm bżonn jiġi mplimentat.

Relazzjoni tajba għandna mal-Ministeru t'Għawdex fejn għandna l-facilita' li nużaw sistema kompjuterizzata li tiffacilita' li wiehed issegwi talbiet kemm ta' haddiema u materjal minn meta tiġi sottometta t-talba sakemm finalment isir jew inkella ma tiġix approvata. Din tiffacilita' audit kemm għalina u kemm min-naħa tal-Ministeru. Saru diversi bankini godda taħt din is-sistema u anke restawr fuq bankini eżistenti. Mad-Dipartiment tal-Indafa Pubblika fi hdan l-istess Ministeru, il-Kunsill għandu l-kuntratt għat-Tindif tal-Latrini Pubbliċi tal-pjazza u tal-playingfield tal-Ħamrija. It-tindif tat-toroq matul dan il-perjodu ta' Lulju u Diċembru kien qed issir minn erba' kuntratturi wara li kienet ħarġet sejha għall-kwotazzjonijiet f'April li għadda. Nistqarr li s-servizz offrut kien ferm il-bogħod minn fejn nixtieq li nara li r-raħal fejn sfortunatament kienet qed tinhela ħafna energija minni u mill-haddiema tal-Kunsill fuq ilmenti kontinwi li kienu qed jidhlu mir-residenti u ftit li xejn qed jinkisbu riżultati. Il-Kunsil kompli għaddej bil-Ġbir ta' Skart Goff mill-istess haddiema tal-CWSEF kull nhar ta' Ħamis. Żidna servizz ieħor permezz tal-Wasteserv fejn il-Kerbside trakk qed ikun fil-lokalita' tagħna kull l-ewwel Tlieta tax-xahar. Dan qed ikun ipparkjat fi Triq Wident Il-Baħar u jilqa' skart bħal ġablu, plastik, zjut, drappijiet u materjal ieħor.

Fil-bidu ta' Diċembru beda l-kuntratt il-ġdid tal-Ġbir tal-Iskart Domestiku u dak Organiku. Dan baqa' jsir mill-Koperattiva Għall-Indafa Pubblika (Għawdex) kull nhar ta' Tnejn, Ħamis u Sibt. Kull nhar ta' Tlieta, issir il-ġbir ta' skart riċiklat waqt li l-iskart organiku jingabar it-Tnejn, l-Erbgħa u l-Ġimgħa. Bi ftehim li għandna mal-kumpanija Greenpak l-istess kumpanija qed tbattal u tnaddaf il-Bring-in-Sites li għandna Triq Tal-Logġa u fl-area tal-Barmil. Fis-sajf kienu tnehhew il-BIS fl-inħawi ta' Ġokk wara li sfortunatament kienu diversi r-rapporti min-naħa tas-Sanita' wara li dawn il-BIS kienu qed jintużaw ħażin. Bil-koperazzjoni ta' Greenpak u Wasteserv jitqassmu boroż ħodor (tal-Greenpak) u anke bojod tal-Organic lir-residenti kollha tax-Xewkija biex dawn jużawhom għall-iskart riċiklabbli. Insemmi ukoll li kull l-ewwel Ħamis tax-xahar qed niġbru l-ħgieg riċiklabbli.

Lil hinn mill-proġetti, infrastruttura, l-ambjent u l-indafa, dekastru li għandi wisq għal qalbi hu dak tal-qasam soċjali. Nammetti li biex isservi fil-politika żgur li jrid ikollok ruh soċjali fejn thoss il-polz tan-nies speċjalment dawk l-aktar vulnerrabli. Qed naħdem biex kemm jista' nkun nisma', nifhem, ngħaddar u ngħin lil dawn it-tip tan-nies li jaqgħu taħt din il-faxxa. Sfortunatament anke fir-raħal tagħna hawn minn qed jaqa' taħt il-kategorija ta' faqar. Bħala Kunsill qed intellgħu korsijiet bi prezz issussidjat li jħajjar lil dawn in-nies jattendu u jkun jistgħu jkomplu jtgħallmu. L-istess meta niġu għall-ħarġiet li jsiru minn żmien għal żmien naraw li l-prezz ikun issudjat biex b'hekk nħajru l-anzjani jattendu. Wiehed irid jifhem li diffiċli ħafna li nies fuq pensjoni minima jagħmlu ċerti kapriċċi. Dawn il-ħarġiet kulturali waqt li joffru divertiment dejjem jinkludu zjara f'post ta' interess biex hekk inkomplu nedukaw. Bhas-snin preċedenti ġie offrut is-servizz tan-nurse biex ingħatat il-vaċċin tal-influenza mill-uffiċju amministrattiv tal-Kunsill. In-nurse tiegħu ħsieb ukoll iżur dawk l-anzjani bi problemi ta' mobilita'.

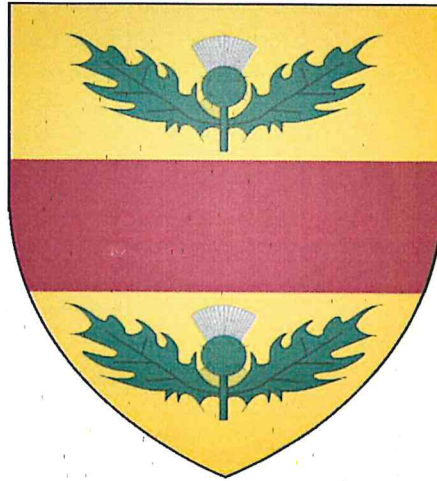
Il-Kunsill joffri li b'appuntament staff mill-uffiċju tas-Sigurta' Soċjali jkun jistgħu jaraw persuni fil-Kunsill. Il-Kunsill haseb biex japplikka għal-iskema li ħareġ id-dipartiment biex persuna b'diżabilita' tkun tista' tapplikka biex tagħmel xogħol mal-Kunsill. Realta' ġdida hija n-numru ta' barranin li hawn fostna li huma wkoll parti mill-kommunita' tagħna. Qed

nenfassizza li l-materjal ta' komunikazzjoni jkun ukoll bil-lingwa Ingliza apparti bil-Malit biex b'hekk nilhqu aktar residenti. Għall-ewwel darba gie offrut kors tal-Malti għall-barranin li għalih kellna konkorenza tajba. Għall-ewwel darba ukoll gie offrut kors tat-teknoloġija li għalih ma stajniex naċċettaw lil kull min applikka. Kienu hafna l-anzjani li urew interess li jaġġornaw rwiehhom mat-teknoloġija partikolarment l-użu tat-tablet. Nemmen li hemm hafna fejn wiehed jista' jimraħ biex bhala Kunsill nilhqu lil kulhadd.

Nagħlaq billi niringrazzja lill-shabi l-Kunsilliera, lis-Segretarju Eżekuttiv u anke l-istaff kollhu tal-Kunsill li bl-ghajnuna u l-appoġġ kontinwu tagħhhom nista' nkompli noffri daqstant għar-raħal li tani hafna u li nixtieq tant inroddlu lurai.

Hubert Saliba

Sindku



IX- XEWKIJA

RAPPORT TA HIDMA GHALL-PERJODU TA LULJU-APRIL-2020.

PAUL AZZOPARDI

VICI SINDKU U KUNSILLIER RESPONSABBLI

KULTURA- ANZJANI – INTEGRAZZJONI SOCJALI

KUNSILL LOKALI IX-XEWKIJA

APRIL 2020

Sottokumitat, Kultura, Anzjani u Inetgrità Soċjali fi ħdan il-Kunsill Lokali tax-Xewkija.

Rapport ta' Paul Azzopardi, viċi sindku u chairperson, ta' dan is-sottokumitat.

Lejn tmiem is-sena li għaddiet, wara li ġew diskussi u bi qbil ġew assenjati r-responsabilitajiet dokumentati f'Ċirkulari Numru 7/2019 tas-Segretarjat Parlamentari għall-Gvern Lokali u Komunitajiet, jien bdejt naħdem fuq l-oqsma li ġew assenjati lili, jiġifieri l-kultura, l-anzjani u l-integrità soċjali.

Il-fatt li kien ilni sitt snin nokkupa l-kariga ta' sindku w ma' dawn trid iżżid għomri kollu qrib ħafna tax-Xewkin, kelli diġà ideja tajba ħafna tas-sitwazzjoni.

Jien identifikajt numru żgħir ta' nies li emmint li jistgħu jkunu ta' għajjnuna kbira f'dan is-sottokumitat u minnufih kellimthom biex nara x'jaħsbu. Dawn in-nies huma:

1. John Attard
2. Joseph Hili
3. Godwin Attard
4. Ruben Farrugia
5. Persuna A
6. Persuna B

Dawn il-nies ġejjin minn oqsma differenti tal-ħajja, huma ta' etajiet differenti u b'ħiliet varji. Dawn huma kollha Xewkin, kollha attivi ħafna fir-raħal tagħna u kollha dejjem poġġew lir-raħal tagħna l-ewwel u qabel kolloxx. Persuna A u Persuna B mhux qed jissemmew b'isimhom għaliex dawn jappartjenu għal soċjetajiet oħra u qabel jikkommetu ruħhom riedu l-awtorizzazzjoni tas-soċjetajiet rispettivi tagħhom. Sfortunatament dan il-proċess ħa ħafna żmien u fl-aħħar irriżulta fin-negattiv. Din in-notifika fin-negattiv waslitili biss madwar ġimgħatejn ilu. Kien propju għalhekk ma stajtx inħabbar l-ismijiet ta' dan is-sottokumitat b'mod ufficijali.

Għalhekk, dawn iż-żewġ persuni mhux se jissemmew b'isimhom. Minn flokhom, ġew avvicinati w aċċettaw li jagħtu sehemhom:

5. Johnny Zerafa
6. Monica Barbara

Kien hemm wkoll il fatt li Joseph Hili għadda minn problemi ta' saħħa w kien rikoverat l-isptar għal żmien twil ħafna. Il-kumitat ħass li tkun xi ħaġa immorali jekk din il-persuna tiġi sostitwita meta kienet għaddejja minn żmien diffiċli kawżat minn problemi ta' saħħa. Għalhekk, il-kumitat għażel li jzomm lil Joseph Hili xorta waħda bħala membru.

Matul dan iż-żmien, l-erba' membri attivi xorta waħda ħadmu kif setgħu u xorta waħda għamlu kisbiet sostanzjali.

Kultura.

X'sar s'issa.

L-ewwel proġett li ħdima fuqu kien fil-qasam tal-kultura. Ir-raħal tagħna dejjem kien pijunier fil-qasam tal-kultura u għal dawn l-aħħar ħamsin sena l-għaqdiet volontarji tista' tgħid kienu l-mutur li saq lir-raħal b'passi ta' ġgant 'il quddiem fil-qasam kulturali. Dan ikopri spettru kbir ħafna minn operetti sa l-organizzazzjoni ta' attivitajiet kbar bħal ma huma l-festa tar-raħal b'kull ħaġa li ġġib magħha, festivals, kunċerti, eċċ.

Sfortunatament, minkejja sforz li kien sar f'dawn l-aħħar snin biex tinħoloq aktar armonija bejn l-ħafna għaqdiet volontarji biex b'hekk il-ħidma tirrendi aktar frott minflok, kif li kif jiġri spiss, dawn jispicċaw f'kompetizzjoni bejniethom, s-sitwazzjoni mhux biss ma ġietx għall-aħjar imma saħansitra marret għall-għar.

Prova carissima ta' dan kien Jum ix-Xewkija tas-sena li ghaddiet. Fl-istess jum, u fl-istess hin li kienet ghaddejja l-attivita ta' Jum ix-Xewkija fis-sala tal-iskola primarja, kien hemm ghaddejjin zewg attivitajiet oħra fl-istess raħal organizzati minn ghaqdiet tal-istess raħal. Dawn kienu: festival tal-orgni fil-knisja w attivita ta' gbir ta' fondi minn ghaqda volontarja li tiehu hsieb l-attivitajiet tal-festa li jsiru fiz-zona tal-ħamrija, ironikament dan hu l-istess post fejn kienet qed issir is-serata ta' Jum ix-Xewkija. Jista' qatt dan ikun acċettabli?

Il-kumitat, nieda eżercizzju ta' *stock take* tas-sitwazzjoni preżenti. Irrizulta bl-aktar mod inekwivoku li fil-verità ma tegħzisti l-ebda sinkorija w tista' tgħid l-ebda komunikazzjoni bejn l-għadiet tar-raħal. Hi litteralment sitwazzjoni fejn kulhadd jaqdef għal rasu u jagħmel dak li jidhirlu. Dawn l-aħħar snin, ħafna nies li għexu ħajjithom kollha u taw ħajjithom kollha għall-għaqdiet tagħhom, xebgħu w teqlu. Sfortunatament dawn l-għaqdiet konċernati tilfu talenti w ħiliet imprezzabbli. Is-sala taċ-Ċentru Parrokjali ilha magħluqa snin u minn mekka kulturali saret bini abbandunat.

L-ewwel pass kbir li nħass li għandu jsir biex anki jservi kemm ta' eżami għal dan l-istess kumitat kif wkoll ta' eżempju għall-għadiet l-oħra kien li ż-zewg għaqdiet kulturali tar-raħal tagħna (is-Socjeta Filarmonika Prekursur u l-Għaqda Drama Xewkija) jzidu l-kollaborazzjoni ta' bejniethom. Wara ħafna diskussjonijiet maż-zewg għaqdiet wasalna li mhux biss dawn iż-zewg entitajiet isaħħu l-kollaborazzjoni ta' bejniethom imma saħansitra ingħaqdu f'għaqda waħda. L-Għaqda Drama Xewkija, giet formalment u legalment rikonoxxuta bħala sottokumitat fi ħdan is-Socjeta Filarmonika Prekursur. Gie formulat statut ġdid għall-Għaqda Drama Xewkija li jirrifletti l-pożizzjoni legali ġdida tagħha fi ħdan is-Socjeta Filarmonika Prekursur, liema statut gie approvat mis-Socjeta. Jonqos biss il-firem ufficjali li għadhom ma sarux minħabba l-imxija tal-Covid-19 u l-problemi li gabet magħha. L-iffirmar se jsir la darba s-sitwazzjoni tiġi lura għan-normal.

Dan il-pass hu mmirat li jippromwovi dawn l-aspetti:

1. L-Għaqdiet volotarji m'għandhom qatt ikunu tal-ebda kompetizzjoni bejntiehom imma għandhom jikkollaboraw bejniethom, jgħaqqdu r-rizorsi w t-talenti tagħhom u jaħdmu fuq il-kuncett ta' *l-unione fa la forza*.
2. Hi possibli li zewg għaqdiet li t-tnejn ilhom jegħzistu għal ħafna u ħafna snin, it-tnejn huma rinomati li jorganizzaw attivitajiet kbar u tal-għola livell, jingħaqdu f'għaqda waħda li hi ferm aktar b'saħħitha.
3. Iż-zewg għadiet individwalment se jgawdu ħafna aktar minn amalgamazzjoni bħal din.
4. Ir-raħal igawdi ħafna iktar minn sinergija bħal din.
5. M'hemm xejn x'izomm li għadiet oħra jsegwu dan l-istess pass.

Proġett kbir ħafna li sar b'sinergija liema bħala bejn dan is-sottokumitat, l-għadiet kulturali kollha tar-raħal, il-Kunsill Lokali tax-Xewkija u l-Ministeru għal Ghawdex kien l-inawgurazzjoni ufficjali tal-pjazza ewlenija tar-raħal wara proġett miljunarju ta' rinnovazzjoni. L-Għaqda Drama Xewkija id f'id ma' dan is-sottokumitat ġabar w kkoordinaw l-għadiet volontarji kollha tar-raħal f'dan l-avveniment bl-iskop li jippromwovu l-ħidma ta' dawn l-għaqdiet u għal darb' oħra juru li meta l-għadiet jingħaqdu, l-prodott aħħari jkun tal-għola livell. Is-serata giet deskritta minn ħafna bħala l-isbaħ u l-aktar ftuħ ufficjali originali li qatt li qatt sar.

Ovvjament saru wkoll l-attivitajiet li jsiru ta' kull sena bħal ma huma Fior d'Argenta, l-attivitajiet tal-karnival, eċċ, eċċ.

X'inhu ppjanat li jsir.

Il-pass li jmiss, ġa la darba s-sitwazzjoni tiġi lura għan-normal hu li nitkellmu mall-għaqdiet kollha u nidhlu fid-dettall biex nifhmu sewwa x'inhuma l-problemi magħguri tagħhom u minn fejn ġejjin. L-iskop dejjem huwa li wara li nidhlu fid-dettall tal-problemi ta' kull għada kemm individwali kif wkoll kollettiva fi ħdan ir-raħal, inniedu strategija biex ngħinuhom. Hi evidenti ħafna li dawn l-elemnti bażiċi jridu jiġu ntrodotti:

1. Kalendarju lokali b'vizibilita fuq il-kalendarju nazzjonali u internazzjonali. Ma jistax ikun li jkun hemm sitwazzjoni fejn hemm kompetizzjoni nterna jew attivitajiet simili fl-istess hin fl-istess raħal.
2. L-għaqdiet iridu jikkonsultaw aktar ma xulxin u jfittxu li jikkollaboraw ma xulxin u jgħaqqdu r-rizorsi.

3. Irid isir użu ferm aħjar mit-talent lokali li fil-każ tax-Xewkija hu kbir immers imma mhux qed jiġi utilizzat, jew utilizzat sew.

Anzjani u -Integrità Soċjali.

X'sar s'issa.

Sfortunatament l-imxija tal-Covid-19 ħarbtet u tista' tgħid waqqfet għal kollox il-ħidma tagħna f'dan il-qasam. Minkejja dan għaddej eżerċizzju biex jiġu identifikati dawk il-persuni li jgħixu waħidhom (li milli qed jidher huma ftit) biex lil dawn inkellmuhom u nisimgħuhom, ikunu għalihom ta' ħbieb, nagħtuhom il-ħin tagħna u naraw x'inhuma l-problemi li qed jaffaċjaw. Il-għbir ta' din l-informazzjoni mhux faċli minħabba d-*data protection act*.

Bħalissa qed jiġu esplorati mezzi oħra bħal ma huma r-registru elettorali u l-parroċċa tar-raħal biex naslu biex nidentifikaw lil dawn ir-residenti.

Intant, sa qabel faqqet l-imxiegħa tal-Covid-19, l-attivitajiet tas-soltu bħal ma huma d-diversi ħargiet baqgħu għaddej normali. Proġett li kien ta' suċċess kbir u li baqa' għaddej u dejjem zied fil-popolarità tiegħu hu d-*day centre* għall-anzjani li sar b'sinergija bejn il-kunsill lokali, il-Ministeru għal Għawdex u s-Socjetà Filarmonika Prekursur. Hawnhekk gawedew ħafna l-anzjani tagħna għax għandhom post fejn mhux biss jiltaqgħu imma jiġu offruti wkoll eżerċizzji fiżiċi u edukattivi ta' naturi varji min nies esperti fil-materji rispettivi. Il-post gie mgħammer b'*lift* ħalli ma jkunx hemm problema ta' accessibilità.

X'inhum ppjanat li jsir.

Il-pass li jmiss, ġa la darba s-sitwazzjoni tiġi lura għan-normal hu li niltaqgħu mal-anzjani u nies li għandhom problemi ta' ntegrità soċjali, nies li jgħixu waħidhom u nies li għandhom problema ta' mobilità u nisimgħu x'għandhom x'jgħidu. L-ewwel irridu nifmu x'inhuma l-akbar intoppi li qed jaffaċjaw. Wara isir pjan kif nistgħu inkunu ta' għajnuna u support.



Paul Azzopardi
Viċi Sindku.



Ix-Xewkija

**RAPPORT TA' HIDMA
GHALL-PERJODU TA'
LULJU 2019 – APRIL 2020**

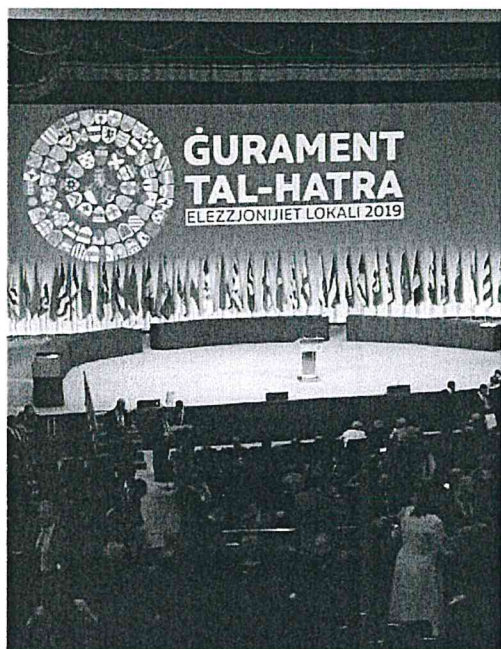
**JEANELLE ATTARD
KUNSILLIERA RESPONSABBLI
MIT-TFAL U ŻGHAŻAGH
EDUKAZZJONI U INNOVAZZJONI**

KUNSILL LOKALI IX-XEWKIJA

April 2020

Huwa ta' unur kbir ghalija li fl-elezzjonijiet ta' Mejju li għadda, ir-residenti tax-Xewkija reġgħu eleġġewni bhala wahda mill-kunsilliera tat-tmien leġislatura biex nirrapprezentahom fil-Kunsill Lokali tax-Xewkija. Determinata li l-fiduċja li wrejtu fija ser insarrafha f'hidma, dedikazzjoni u mpenn għal gid tar-rahal u tar-residenti tax-Xewkija.

Fil-bidu ta' din il-leġislatura, is-Sindku afdali f'idejja r-responsabilitajiet relatati mad-dekasteri tal-Edukazzjoni, Tfal u Żgħażaġh u Innovazzjoni.



Twaqqif tas-Sotto Kunitat

Xtaqt li l-hidma tiegħi f'dawn l-oqsma tkun waħda fi grupp u għalhekk gie mwaqqaf sotto kunitat magħmul min-numru ta' residenti mix-Xewkija li għandhom esperjenza ta' hidma mat-tfal u żgħażaġh u li bhala professjoni ġejjin mill-qasam Edukattiv. Flimkien niddiskutu u nohorgu b'numru ta' inizjattivi, li bihom nindirizzaw il-bżonnijiet ta' sezzjonijiet differenti tal-populazzjoni.

Dan is-sotto kunitat, li huwa mmexxi minni bhala l-Kunsilliera responsabbli minn dawn id-dekasteri, se jiltaqa' kull xahar biex ifassal pjan ta' hidma u jorganizza attivitajiet relatati fix-xhur u snin li ġejjin. Għalhekk nixtieq niringrazzja lil:

Ms. Jacqueline Camilleri
Ms. Ritianne Attard
Ms. Carmen Mifsud
Ms. Jennifer Mercieca
Ms. Mariosa Theuma (Segretarja)

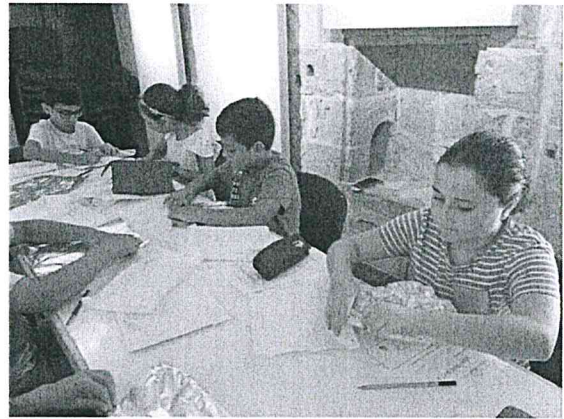
li aċċettaw it-talba tiegħi biex jgħinuni fil-hidma tiegħi f'dawn l-oqsma.

Korsijiet Edukattivi għal kulhadd

Bħal fis-snin l-imghoddija, fix-xhur tas-sajf il-kunsill jaħseb biex jorganizza korsijiet varji għat-tfal u żgħażaġh tar-raħal tagħna. Kull sena nipprovaw noffru korsijiet godda u dis-sena xejn inqas. Kellna korsijiet tat-tpingija, tafal, korsijiet tal-kinder u kors tal-fotografija bħas-snin l-imghoddija. Din is-sena żdiedu magħhom żewġ korsijiet godda. Wiehed tax-xjenza u iehor bl-isem ta' Messy hands, għal tfal minn 3 snin 'l isfel akkumpanjati mill-ġenituri tagħhom. Kellna konkorenza tajba hafna għal kull kors u ga qed naħsbu dwar korsijiet godda għas-sajf li ġej.



Matul ix-xitwa nehdejna korsijiet differenti bħal dak tal-ganċ u l-bizzilla, kors tat-tagħlim tal-Malti għall-barranin, kors dwar l-użu tat-teknoloġija u kors ta' 'Għaqal fid-dar'. Dawn il-korsijiet bi hlas dejjem kienu issussidjati mill-kunsill lokali. Għas-sena d-dieħla hadna hsieb biex napplikaw għall-fondi taht l-iskema tal-'lifelong learning'.



Fior D'Argenta

Din is-sena bhala parti mill-attivitajiet tas-soltu ta' Fior D'Argenta, hadna hsieb li ninkludu t-talent lokali. Kantanti lokali kellhom l-opportunita' li juru t-talent taghhom waqt serata ta' kant li ttellghet fil-pjazza. Nista' nghid li kont sorpriza bin-numru ta' parteċipanti li avvicinawna biex jiehdu sehem meta hrigna l-avviz fuq il-pagna tal-facebook tal-kunsill. Għaddejnin diskussjonijiet biex din l-attivitajiet nkomplu nkabbruha u nibnu fuq is-success taghha.




Servizz tat-trasport lejn l-iskola Primarja u lura d-dar

Din is-sena wkoll, il-kunsill lokali reġa' offra s-servizz ta' trasport lit-tfal li jattendu l-iskola primarja tar-raħal tagħna biex b'hekk nibqgħu inħajru u naghmluha aktar faċli li studenti li joqogħdu x-Xewkija, jattendu l-iskola tal-istess raħal. Dan is-servizz jingħata bi hlas minimu kull 3 xhur (prezz issussidjat mill-kunsill lokali). Din is-sena, il-ġenituri tat-tfal li jagħmlu użu minn dan is-servizz ġew mogħtija dokument bit-termini u kundizzjonijiet biex jiffirmawh bhala kunsens.

Servizz ta' Trasport organizzat
mill-Kunsill Lokali

Bħas-snin l-imġoddija l-Kunsill Lokali tax-Xewkija qed jorganizza u jissussidja s-servizz tat-Trasport għall-istudenti minn 3 sa 11 -il sena, residenti x-Xewkija u li jattendu l-iskola tar-raħal tagħna. Min hu interessat għandu jasal wasla jew iċempel l-uffiċċju tal-Kunsill fi Triq Santa Katarina biex jikkonferma l-post tat-tifel/tifla tiegħu. Il-postijiet huma limitati u tingħata preċidenza lil min juża s-servizz 'two-way'.



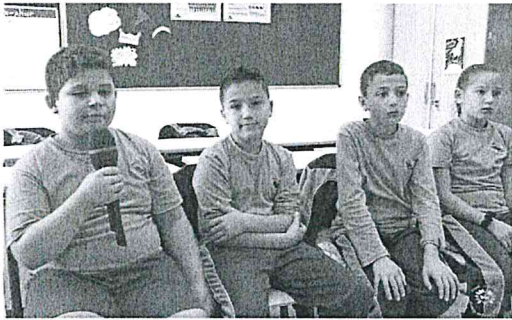
Proġetti bil-kollaborazzjoni tal-Iskola Primarja

Il-kunsill lokali dejjem kellu relazzjonijiet tajba mal-amministrazzjonijiet differenti tal-iskola Primarja tar-raħal. Dan jixhdu l-ammonti ta' proġetti li nwettqu flimkien matul is-sena. Din is-sena ż-żewġ partijiet konna nvoluti fi CleanUp Xewkija, thawwil ta' sigar fil-ġnien tal-iskola, tpingija mal-hajt tal-iskola b'messaġġ pożittiv għar-residenti u proġett innovattiva dwar hajja sostenibbli. L-għan tal-proġett kien li ninkoraġixxu lill-komunita' kollha biex tirreċikla, tuża inqas jew terġa' tuża l-istess prodott jew materjal. Għal dan il-proġett il-kunsill lokali applika għal fondi taħt l-iskema tal-EWWR. L-istudenti mit-tielet klassi tal-primarja sa dawk fis-sitt klassi tal-primarja hejjew videos informattivi biex jedukaw lill-komunita' dwar dan ir-rigward. Il-videos ġew applowdjati fuq il-facebook page tal-kunsill. Il-klassijiet tal-hames u s-sitt sena, ipprezentaw l-item tagħhom live ukoll waqt Jum ix-Xewkija.

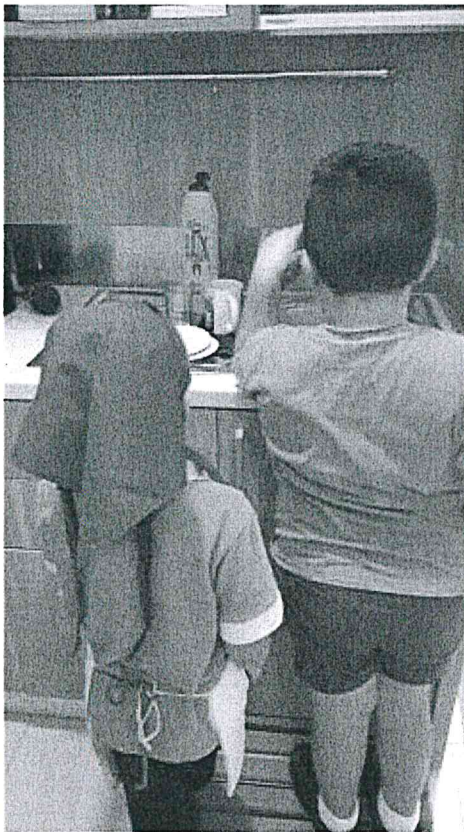
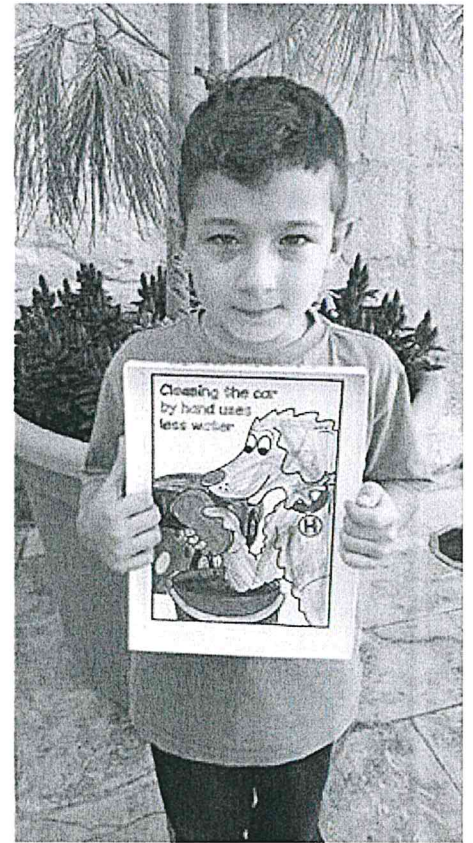
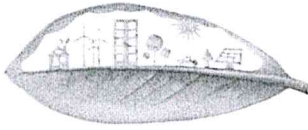




KUNSILL LOKALI
IX-XEWKIJA



Ways to be more Sustainable



Jum ix-Xewkija

F'Novembru, niċcelebraw Jum ix-Xewkija fuq jumejn. Il-Ġimgha ikun hemm ċelebrazzjoni mat-tfal tal-iskola primarja waqt li s-Sibt, ir-residenti kollha jkunu mistiedna għal dan l-avveniment. Waqt iċ-ċelebrazzjoni ta' Jum ix-Xewkija għat-tfal, it-tfal li attendew għall-korsijiet tas-sajf ġew mogħtija ċertifikat ta' parteċipazzjoni. Lit-tfal kollha li jattendu l-iskola primarja tax-Xewkija, qassamnielhom logħba edukattiva. Waqt iċ-ċerimonja kummemorattiva tas-Sibt filgħaxija, ġie mogħti Ġieh iż-żgħażaġh, rikonoxximent lil Miss Xewkija u kif ukoll rikonoxximent lill-gradwati kollha mix-Xewkija. Waqt din l-istess ċerimonja l-iskola ingħatat għajnuna finanzjarja għal xiri ta' riżorsi edukattivi għat-tfal li jattendu l-iskola primarja tar-raħal.





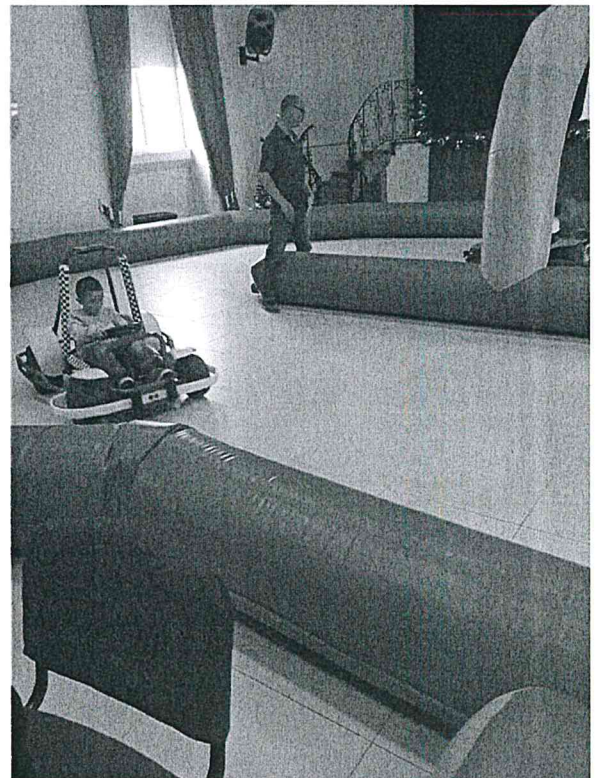
Jum it-Tfal

F'Novembru l-kunsill lokali, bil-kollaborazzjoni tal-għaqda Armar, iċcelebrajna Jum it-tfal fis-sala tal-iskola Primarja. Kien hemm hafna logħob edukattiv u divertiment għat-tfal. Din kienet l-ewwel darba li bhala kunsill għamilna attivita' biex niċcelebraw dan il-jum partikolari. Nistghu nġhidu li din l-attivitá kienet suċċess minkejja l-maltemp kollu li nqala' dak inhar. Il-konkorrenza tajba tar-residenti thegġigna biex norganizzaw attivitajiet simili fil-futur.



Attivitajiet tal-Milied għat-tfal

Bhal kull sena, il-kunsill bil-kollaborazzjoni tal-iskola primarja organizza Fun Day għal żmien il-Milied. Waqt il-vaganzi tal-iskola fil-perjodu bejn il-Milied u l-ewwel tas-sena, il-kunsill organizza dawra bit-trejn għat-tfal madwar il-gżira Ghawdxija. Fuq it-trejn kien hemm ukoll Father Christmas, li wara li spiċċat il-mawra qassam xi rigali lit-tfal.



Librerija tal-Kunsill

Il-librerija pubblika tal-kunsill komplejna żidna fiha xi kotba bil-Malti minħabba d-domanda tal-qarrejja li regolarment jissellfu kotba ta' ġeneri differenti mil-librerija. Fil-kamra tal-qari (Reading Room) li tinsab fl-istess librerija, għadhom jiġu offruti wkoll il-programmi tal-Aġenzija Nazzjonali tal-Ktieb; Aqra Miegħi u Seher l-istejjer. Ġie installat monitor ġdid għal użu ta' min ikun jixtieq ifittex xi materjal mill-internet. Barra minn hekk, il-kunsill irċieva fondi biex jattrezza l-librerija b'sett ta' VR headsets li permezz tagħhom nies barranin jistgħu jagħmlu *tour* virtwali ta' postijiet ta' nteress li jinsabu fix-Xewkija.

Agġornament tal-website tal-kunsill

Bħala kunsilliera inkarigata mill-edukazzjoni tar-raġal, qed naħdem biex il-website tal-kunsill tkun agġornata b'materjal informattiv dwar ir-raġal tax-Xewkija u anke dwar l-istorja tal-kunsill lokali tal-istess raġal. L-għan ta' din il-website ser tkun bħala sors ta' informazzjoni u kurżitajiet interessanti kemm għall-adulti u tfal, speċjalment meta dawn tal-aħħar ikollhom xi proġett tal-iskola dwar raġal twelidhom. F'din il-website ser ikunu jistgħu isibu l-informazzjoni kollha necessarja miġbura f'post wieħed.



Pjanijiet għas-sena 2020-2021 u s-snin li ġejjin

Ma nistax f'dan ir-rapport ma nagħtix ħarsa lejn is-sena 2020 - 2021. Il-pjanijiet qegħdin hemm u jekk kolloxx jippermetti, irrid nara li r-ritmu li qbadna speċjalment fir-responsabbiltajiet tiegħi ta' Edukazzjoni, Tfal u Żgħażaġh u kif ukoll fil-qasam tal-Innovazzjoni jkompli jikber.

Waqgħat laqgħa tal-kunsill, jien ipproponejt li l-bini tal-kunsill il-qadim jintuża bħala Education hub. Kien hemm qbil unanimu u allura l-pjanijiet tiegħi huma li fi żmien qasir nibda naħdem ukoll fuq dan il-proġett.

Għall-librerija tal-kunsill ġew ordnati kotba addattati għal tfal bid-dyslexia u anke kotba ibbażati fuq stejjer soċjali (social stories) addattati għal tfal bl-Awtiżmu.

Bil-għajnuna tal-membri tas-sotto kumitat, ser napplikaw fil-proġett Erasmus biex żgħażaġh mir-raħal tagħna jiltaqgħu ma' żgħażaġh ta' nazzjonalita' oħra u flimkien ikollhom esperjenzi uniċi.

Is-sindku ikkomunika magħna (waqt laqgħa tal-kunsill) li x-Xewkija ġiet magħzula biex fiha isir l-ewwel Park Ekoloġiku f'Għawdex. Dan il-park ser ikun fil-bandli tal-Barmil. Ser ikun park inklussiv u għalhekk fost l-oħrajn ser jindirizza l-bżonnijiet ta' tfal bl-Awtiżmu.

Dan kollu jista' jseħh bil-hidma u l-kollaborazzjoni ta' kulhadd. Irridu nkunu ambizzjużi iżda flimkien m'għandiex dubju li nwettqu ħafna minn dawn l-ambizzjonijiet.

Nagħlaq billi nirringrazzja lis-sindku u lil shabi l-kunsilliera tal-fiduċja u s-sapport kontinwu li jagħtuni biex nibqa' għaddejja b'inizjattivi godda għall-gid tar-residenti tax-Xewkija.

Jeanelle Attard

Minority Leader u Kunsilliera